TABLE 1: CONSOLIDATION FOR ALL MUNICIPALITIES, 2017/18 – 2019/20 ANNEXURE J

R thousands	2017/18	2018/19	2019/20
Operating Revenue and Expenditure			
Operating Revenue	383 995 946	408 598 139	437 238 196
Property rates	58 073 374	62 281 329	66 638 600
Service charges	173 058 621	186 759 347	200 864 157
Government grants	118 013 406	123 282 719	131 669 418
Other own revenue	34 850 545	36 274 744	38 066 021
Operating Expenditure	346 274 685	369 510 916	394 360 300
Employee costs	99 752 194	107 252 005	114 849 401
Finance charges	9 722 678	10 561 789	11 206 926
Materials and bulk purchases	97 064 944	103 962 947	111 865 061
Other expenditure	139 734 870	147 734 176	156 438 913
Surplus/(Deficit)	37 721 260	39 087 223	42 877 896

R thousands	2017/18	2018/19	2019/20
Capital Revenue and Expenditure			
Source of Finance	70 623 096	69 743 401	72 778 856
External Loans	13 276 655	12 957 197	14 059 536
Public Contributions and Donations	831 432	728 163	620 359
Grants and subsidies	42 207 765	41 530 375	43 988 252
Other	14 307 244	14 527 666	14 110 709
Capital Expenditure	70 623 096	69 743 401	72 778 856
Water and Sanitation	22 112 500	22 406 679	23 150 584
Electricity	7 559 240	7 783 345	8 806 400
Housing	1 790 023	1 608 895	1 638 016
Roads and storm water	14 200 214	13 723 286	14 716 226
Other	24 961 119	24 221 196	24 467 631

R thousands	2017/18	2018/19	2019/20
Capital and Operating Expenditure			
Operating Expenditure	346 274 685	369 510 916	394 360 300
Capital Expenditure	70 623 096	69 743 401	72 778 856
Total	416 897 781	439 254 317	467 139 157

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
EASTERN CAPE					
A	NMA	Nelson Mandela	10 685 203	11 532 636	12 457 717
A	BUF	Buffalo City	6 995 336	7 562 901	8 018 468
B	EC101	Dr Beyers Naude	381 682	403 437	426 030
B	EC102	Blue Crane Route	229 878	227 912	236 798
B	EC104	Makana	663 516	536 195	550 221
B	EC105	Ndlambe	350 248	361 453	387 514
B	EC106	Sundays River Valley	232 822	251 536	267 327
B	EC108	Kouga	718 999	754 460	797 567
B	EC109	Koukamma	120 804	127 182	140 472
C	DC10	Sarah Baartman District Municipality	140 354	125 515	121 889
Total: Sarah Baartman Municipalities			2 838 301	2 787 691	2 927 818
B	EC121	Mbhashe	420 131	438 875	454 201
B	EC122	Mnquma	353 924	380 116	400 477
B	EC123	Great Kei	124 758	110 944	120 900
B	EC124	Amahlathi	257 766	261 098	274 915
B	EC126	Ngqushwa	138 740	149 887	156 783
B	EC129	Raymond Mhlaba	410 036	411 231	433 335
C	DC12	Amathole District Municipality	1 871 980	1 884 204	2 015 934
Total: Amathole Municipalities			3 577 335	3 636 354	3 856 545
B	EC131	Inxuba Yethemba	331 222	350 165	389 715
B	EC135	Intsika Yethu	213 633	212 834	215 913
B	EC136	Emalahleni	186 926	195 115	198 565
B	EC137	Engcobo	216 603	229 122	232 639
B	EC138	Sakhisizwe	125 345	114 516	118 462
B	EC139	Enoch Mgijima	734 237	756 158	780 454
C	DC13	Chris Hani District Municipality	1 553 648	1 469 554	1 391 205
Total: Chris Hani Municipalities			3 361 613	3 327 463	3 326 953
B	EC141	Elundini	417 143	440 925	465 614
B	EC142	Senqu	248 061	248 759	260 370
B	EC145	Walter Sisulu	256 411	244 253	275 934
C	DC14	Joe Gqabi District Municipality	763 503	746 967	754 791
Total: Joe Gqabi Municipalities			1 685 119	1 680 903	1 756 709
B	EC153	Ngquza Hills	379 329	407 753	454 335
B	EC154	Port St Johns	234 394	285 105	280 473
B	EC155	Nyandeni	428 072	420 874	463 829
B	EC156	Mhlontlo	256 198	270 801	285 966
B	EC157	King Sabata Dalindyebo	1 198 159	1 273 536	1 362 746
C	DC15	O.R. Tambo District Municipality	2 486 374	2 594 686	2 697 930
Total: O.R. Tambo Municipalities			4 982 526	5 252 755	5 545 279
B	EC441	Matatiele	491 815	526 241	547 279
B	EC442	Umzimvubu	388 278	413 210	435 991
B	EC443	Mbizana	386 612	379 551	405 726
B	EC444	Ntabankulu	213 610	284 083	246 754
C	DC44	Alfred Nzo District Municipality	1 093 791	1 285 238	1 255 793
Total: Alfred Nzo Municipalities			2 574 107	2 888 323	2 891 543
Total: Eastern Cape Municipalities			36 699 540	38 669 027	40 781 031

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
FREE STATE					
A	MAN	Mangaung	7 242 451	7 827 452	8 505 350
B	FS161	Letsemeng	180 207	238 072	218 836
B	FS162	Kopanong	303 450	354 369	374 698
B	FS163	Mohokare	237 836	279 326	292 128
C	DC16	Xhariep District Municipality	56 380	65 795	68 833
Total: Xhariep Municipalities			777 873	937 563	954 496
B	FS181	Masilonyana	309 085	337 378	375 306
B	FS182	Tokologo	161 914	157 287	179 085
B	FS183	Tswelopele	193 102	188 524	183 055
B	FS184	Matjhabeng	2 480 389	2 660 014	2 697 968
B	FS185	Nala	371 843	394 020	416 410
C	DC18	Lejweleputswa District Municipality	122 598	130 052	131 208
Total: Lejweleputswa Municipalities			3 638 931	3 867 275	3 983 031
B	FS191	Setsoto	544 208	552 708	578 928
B	FS192	Dihlabeng	801 438	853 540	905 770
B	FS193	Nketoana	402 473	428 471	455 354
B	FS194	Maluti-a-Phofung	1 926 610	2 054 138	2 120 991
B	FS195	Phumelela	129 038	131 986	142 119
B	FS196	Mantsopa	277 714	311 807	319 486
C	DC19	Thabo Mofutsanyana District Municipality	219 774	125 209	126 645
Total: Thabo Mofutsanyana Municipalities			4 301 255	4 457 859	4 649 294
B	FS201	Moqhaka	785 432	832 907	882 318
B	FS203	Ngwathe	774 248	805 831	863 385
B	FS204	Metsimaholo	1 222 066	1 218 021	1 296 011
B	FS205	Mafube	235 209	248 199	267 054
C	DC20	Fezile Dabi District Municipality	152 286	157 228	162 173
Total: Fezile Dabi Municipalities			3 169 240	3 262 186	3 470 941
Total: Free State Municipalities			19 129 750	20 352 334	21 563 111
GAUTENG					
A	EKU	Ekurhuleni	34 598 563	37 623 587	41 050 722
A	JHB	City of Johannesburg	52 214 586	56 546 379	60 278 690
A	TSH	City of Tshwane	32 675 924	34 132 937	36 269 163
B	GT421	Emfuleni	6 288 085	6 749 957	7 128 318
B	GT422	Midvaal	1 016 047	1 123 796	1 251 871
B	GT423	Lesedi	826 639	847 985	907 604
C	DC42	Sedibeng District Municipality	364 636	368 224	383 765
Total: Sedibeng Municipalities			8 495 407	9 089 963	9 671 558
B	GT481	Mogale City	2 773 768	2 926 093	3 074 090
B	GT484	Merafong City	1 407 945	1 478 973	1 550 754
B	GT485	West Rand City	1 711 280	1 865 723	2 001 503
C	DC48	West Rand District Municipality	532 661	563 022	594 551
Total: West Rand Municipalities			6 425 654	6 833 811	7 220 897
Total: Gauteng Municipalities			134 410 134	144 226 676	154 491 030

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
KWAZULU-NATAL					
A	ETH	eThekwini	37 191 692	39 885 217	42 978 034
B	KZN212	Umdoni	341 619	287 484	303 871
B	KZN213	Umzumbe	183 011	185 826	188 945
B	KZN214	uMuziwabantu	174 790	185 497	185 935
B	KZN216	Ray Nkonyeni	1 027 075	945 908	1 014 064
C	DC21	Ugu District Municipality	1 191 794	1 278 721	1 366 498
Total: Ugu Municipalities			2 918 289	2 883 436	3 059 313
B	KZN221	uMshwathi	178 927	171 923	181 446
B	KZN222	uMngeni	451 806	450 817	469 339
B	KZN223	Mpofana	148 884	155 249	168 260
B	KZN224	Impendle	60 605	59 898	62 860
B	KZN225	Msunduzi	5 398 140	5 583 447	5 880 738
B	KZN226	Mkhambathini	103 188	108 440	114 193
B	KZN227	Richmond	112 323	113 337	121 113
C	DC22	uMgungundlovu District Municipality	890 796	1 072 555	1 149 476
Total: uMgungundlovu Municipalities			7 344 669	7 715 665	8 147 425
B	KZN235	Okhahlamba	220 083	191 214	200 692
B	KZN237	Inkosi Langalibalele	581 813	600 636	632 268
B	KZN238	Alfred Duma	829 511	851 641	882 767
C	DC23	Uthukela District Municipality	1 055 989	1 133 594	1 165 083
Total:Uthukela Municipalities			2 687 396	2 777 085	2 880 810
B	KZN241	Endumeni	311 475	318 463	335 156
B	KZN242	Nquthu	237 669	229 151	236 890
B	KZN244	Msinga	218 034	233 977	247 313
B	KZN245	Umvoti	190 712	199 655	210 012
C	DC24	Umzinyathi District Municipality	774 107	794 112	887 567
Total: Umzinyathi Municipalities			1 731 997	1 775 357	1 916 938
B	KZN252	Newcastle	1 976 766	2 076 345	2 213 834
B	KZN253	eMadlangeni	98 489	100 048	109 160
B	KZN254	Dannhauser	143 681	149 113	154 424
C	DC25	Amajuba District Municipality	181 005	188 862	202 823
Total: Amajuba Municipalities			2 399 941	2 514 368	2 680 241
B	KZN261	eDumbe	154 021	159 070	165 170
B	KZN262	uPhongolo	245 039	260 015	277 985
B	KZN263	Abaqulusi	484 681	512 520	551 699
B	KZN265	Nongoma	221 341	217 069	224 643
B	KZN266	Ulundi	378 254	381 662	393 647
C	DC26	Zululand District Municipality	1 003 757	1 079 225	1 008 185
Total: Zululand Municipalities			2 487 094	2 609 560	2 621 329
B	KZN271	Umhlabuyalingana	235 680	240 225	251 837
B	KZN272	Jozini	250 324	269 628	282 728
B	KZN275	Mtubatuba	250 632	260 517	270 329
B	KZN276	The New Big 5 False Bay	154 848	164 148	173 952
C	DC27	Umkhanyakude District Municipality	656 421	731 620	799 566
Total: Umkhanyakude Municipalities			1 547 905	1 666 137	1 778 413
B	KZN281	Mfolozi	180 000	175 710	192 867
B	KZN282	uMhlathuze	3 042 745	3 208 410	3 457 223
B	KZN284	Umlalazi	391 990	406 410	429 394
B	KZN285	Mthonjaneni	170 791	173 783	188 650
B	KZN286	Nkandla	154 053	172 843	179 268
C	DC28	King Cetshwayo District Municipality	971 832	1 009 434	1 076 418
Total: King Cetshwayo Municipalities			4 911 411	5 146 589	5 523 821
B	KZN291	Mandeni	264 025	278 090	296 227
B	KZN292	KwaDukuza	1 536 990	1 595 954	1 688 273
B	KZN293	Ndwedwe	198 332	194 366	204 705
B	KZN294	Maphumulo	135 808	136 264	141 084
C	DC29	iLembe District Municipality	1 038 459	1 099 017	1 170 766
Total: iLembe Municipalities			3 173 615	3 303 691	3 501 054
B	KZN433	Greater Kokstad	345 364	379 663	413 647
B	KZN434	Ubuhlebezwe	182 181	191 290	200 855
B	KZN435	Umzimkhulu	247 891	264 229	276 236
B	KZN436	Dr Nkosazana Dlamini Zuma	230 879	205 133	225 668
C	DC43	Harry Gwala District Municipality	764 537	833 544	863 607
Total: Harry Gwala Municipalities			1 770 852	1 873 858	1 980 013
Total: KwaZulu-Natal Municipalities			68 164 860	72 150 965	77 067 392

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
LIMPOPO					
B	LIM471	Ephraim Mogale	286 439	292 443	306 762
B	LIM472	Elias Motsoaledi	462 883	480 348	514 990
B	LIM473	Makhuduthamaga	391 534	394 868	409 237
B	LIM476	Tubatse Fetakgomo	633 802	714 521	744 029
C	DC47	Sekhukhune District Municipality	1 556 469	1 570 921	1 797 387
Total: Sekhukhune District Municipalities			3 331 126	3 453 101	3 772 405
B	LIM331	Greater Giyani	384 337	393 985	412 634
B	LIM332	Greater Letaba	359 834	374 451	394 089
B	LIM333	Greater Tzaneen	1 149 942	1 205 670	1 275 882
B	LIM334	Ba-Phalaborwa	522 891	537 509	579 662
B	LIM335	Maruleng	203 513	211 364	211 814
C	DC33	Mopani District Municipality	1 586 309	1 724 858	1 853 110
Total: Mopani Municipalities			4 206 825	4 447 836	4 727 191
B	LIM341	Musina	343 533	345 973	379 484
B	LIM343	Thulamela	883 939	925 117	975 301
B	LIM344	Makhado	919 450	956 388	1 018 141
B	LIM345	Collins Chabane	451 251	460 010	487 523
C	DC34	Vhembe District Municipality	1 460 306	1 600 576	1 732 289
Total: Vhembe Municipalities			4 058 479	4 288 064	4 592 737
B	LIM351	Blouberg	318 988	292 101	303 262
B	LIM353	Molemole	210 727	227 003	233 820
B	LIM354	Polokwane	3 943 217	4 160 217	4 862 377
B	LIM355	Lepelle-Nkumpi	545 762	497 947	498 436
C	DC35	Capricorn District Municipality	942 014	970 149	1 057 200
Total: Capricorn Municipalities			5 960 708	6 147 418	6 955 094
B	LIM361	Thabazimbi	317 846	351 156	376 641
B	LIM362	Lephalale	566 685	595 869	697 569
B	LIM366	Bela Bela	481 654	507 843	553 140
B	LIM367	Mogalakwena	1 253 518	1 338 360	1 434 465
B	LIM368	Modimolle-Mookgopong	587 267	609 848	655 029
C	DC36	Waterberg District Municipality	133 181	135 901	141 555
Total: Waterberg Municipalities			3 340 150	3 538 977	3 858 399
Total: Limpopo Municipalities			20 897 289	21 875 396	23 905 826
MPUMALANGA					
B	MP301	Albert Luthuli	425 035	456 975	485 850
B	MP302	Msukaligwa	723 793	759 779	814 356
B	MP303	Mkhondo	554 603	557 964	601 560
B	MP304	Pixley Ka Seme	341 680	361 090	388 467
B	MP305	Lekwa	679 949	738 732	798 806
B	MP306	Dipaleseng	240 048	252 625	263 802
B	MP307	Govan Mbeki	1 760 268	1 891 814	2 036 183
C	DC30	Gert Sibande District Municipality	420 885	487 819	669 815
Total: Gert Sibande Municipalities			5 146 261	5 506 797	6 058 839
B	MP311	Victor Khanye	469 710	500 767	537 688
B	MP312	Emalahleni	3 103 201	3 350 242	3 542 553
B	MP313	Steve Tshwete	1 409 507	1 510 803	1 606 171
B	MP314	Emakhazeni	287 979	269 615	285 041
B	MP315	Thembisile Hani	762 076	800 246	849 394
B	MP316	Dr J.S. Moroka	671 347	718 173	757 645
C	DC31	Nkangala District Municipality	373 283	373 951	379 590
Total: Nkangala Municipalities			7 077 104	7 523 797	7 958 082
B	MP321	Thaba Chweu	655 810	683 148	745 136
B	MP324	Nkomazi	1 062 168	1 108 849	1 180 088
B	MP325	Bushbuckridge	1 566 426	1 534 996	1 626 217
B	MP326	City of Mbombela	3 331 380	3 485 442	3 732 424
C	DC32	Ehlanzeni District Municipality	249 364	252 907	260 474
Total: Ehlanzeni Municipalities			6 865 148	7 065 341	7 544 339
Total: Mpumalanga Municipalities			19 088 513	20 095 935	21 561 260

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
NORTHERN CAPE					
B	NC451	Joe Morolong	272 108	334 884	352 786
B	NC452	Ga-Segonyana	426 262	491 953	572 697
B	NC453	Gammagara	409 327	463 796	557 340
C	DC45	John Taolo Gaetsewe District Municipality	82 374	94 367	98 174
Total: John Taolo Gaetsewe Municipalities			1 190 071	1 385 000	1 580 997
B	NC061	Richtersveld	86 881	108 879	124 096
B	NC062	Nama Khoi	257 221	264 386	312 688
B	NC064	Kamiesberg	63 821	62 227	62 250
B	NC065	Hantam	160 687	152 548	119 193
B	NC066	Karoo Hoogland	67 331	99 509	99 537
B	NC067	Khai-Ma	65 654	55 944	58 638
C	DC6	Namakwa District Municipality	56 591	68 541	67 652
Total: Namakwa Municipalities			758 186	812 034	844 054
B	NC071	Ubuntu	128 324	135 232	142 733
B	NC072	Umsobomvu	149 425	157 613	163 191
B	NC073	Emthanjeni	257 549	277 504	264 457
B	NC074	Kareeberg	-	-	-
B	NC075	Renosterberg	70 239	78 552	82 399
B	NC076	Thembelihle	87 256	81 791	86 439
B	NC077	Siyathemba	112 280	119 439	126 677
B	NC078	Siyancuma	199 793	180 554	190 649
C	DC7	Pixley Ka Seme District Municipality	51 105	56 258	58 389
Total: Pixley Ka Seme Municipalities			1 055 971	1 086 944	1 114 935
B	NC082	!Kai! Garib	245 415	261 800	304 812
B	NC084	!Kheis	63 218	59 098	62 677
B	NC085	Tsantsabane	226 273	243 514	267 277
B	NC086	Kgatelopele	95 713	97 911	115 133
B	NC087	Dawid Kruiper	688 201	662 049	745 365
	DC8	Z F Mgcawu District Municipality	65 815	74 616	73 955
Total: Z F Mgcawu Municipalities			1 384 634	1 398 989	1 569 219
B	NC091	Sol Plaatje	2 104 318	2 166 216	2 351 394
B	NC092	Dikgatlong	160 459	176 992	189 108
B	NC093	Magareng	136 922	141 811	173 431
B	NC094	Phokwane	341 249	331 258	337 650
C	DC9	Frances Baard District Municipality	125 558	131 469	132 356
Total: Frances Baard Municipalities			2 868 506	2 947 745	3 183 938
Total: Northern Cape Municipalities			7 257 369	7 630 712	8 293 143
NORTH WEST					
B	NW371	Moretele	600 704	618 279	655 353
B	NW372	Madibeng	1 989 190	2 133 350	2 288 744
B	NW373	Rustenburg	5 229 996	5 578 406	6 214 133
B	NW374	Kgetlengrivier	243 971	269 049	301 228
B	NW375	Moses Kotane	744 959	778 843	827 340
C	DC37	Bojanala Platinum District Municipality	320 143	327 029	339 075
Total: Bojanala Platinum Municipalities			9 128 963	9 704 956	10 625 873
B	NW381	Ratlou	162 293	170 235	177 082
B	NW382	Tswaing	209 321	226 877	239 147
B	NW383	Mafikeng	819 418	892 728	963 826
B	NW384	Ditsobotla	460 675	479 598	502 450
B	NW385	Ramotshere Moiloa	377 821	398 961	413 913
C	DC38	Ngaka Modiri Molema District Municipality	930 250	1 030 708	1 119 023
Total: Ngaka Modiri Molema Municipalities			2 959 779	3 199 108	3 415 441
B	NW392	Naledi	382 747	382 521	406 288
B	NW393	Mamusa	149 029	155 551	164 024
B	NW394	Greater Taung	295 768	297 427	322 330
B	NW396	Lekwa-Teemane	263 509	274 587	290 493
	NW397	Kagisano-Molopo	176 130	179 907	185 817
C	DC39	Dr Ruth Segomotsi Mompati District Municipality	733 044	775 466	775 522
Total: Dr Ruth Segomotsi Mompati Municipalities			2 000 228	2 065 459	2 144 475
B	NW403	City of Matlosana	3 129 521	3 311 121	3 505 629
B	NW404	Maquassi Hills	423 657	428 430	453 921
B	NW405	Tlokwe-Ventersdorp	1 572 913	1 673 361	1 738 244
C	DC40	Dr Kenneth Kaunda District Municipality	180 843	181 495	190 241
Total: Dr Kenneth Kaunda Municipalities			5 306 934	5 594 408	5 888 036
Total: North West Municipalities			19 395 903	20 563 931	22 073 825

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
WESTERN CAPE					
A	CPT	Cape Town	40 646 277	43 838 242	47 326 625
B	WC011	Matzikama	329 860	343 930	369 038
B	WC012	Cederberg	334 444	313 033	339 411
B	WC013	Bergrivier	335 705	346 598	370 843
B	WC014	Saldanha Bay	997 363	1 050 712	1 112 238
B	WC015	Swartland	683 049	693 459	732 760
C	DC1	West Coast District Municipality	356 014	376 789	401 844
Total: West Coast Municipalities			3 036 435	3 124 522	3 326 134
B	WC022	Witzenberg	576 002	599 578	633 967
B	WC023	Drakenstein	2 201 863	2 387 586	2 415 869
B	WC024	Stellenbosch	1 488 083	1 592 017	1 686 970
B	WC025	Breede Valley	1 080 779	1 226 262	1 162 403
B	WC026	Breede River Winelands	677 665	682 050	709 216
C	DC2	Cape Winelands District Municipality	401 643	416 456	422 560
Total: Cape Winelands Municipalities			6 426 035	6 903 949	7 030 985
B	WC031	Theewaterskloof	541 185	564 834	613 293
B	WC032	Overstrand	1 041 057	1 093 281	1 189 353
B	WC033	Cape Agulhas	306 734	324 915	371 939
B	WC034	Swellendam	231 331	248 886	257 848
C	DC3	Overberg District Municipality	173 384	189 738	195 124
Total: Overberg Municipalities			2 293 691	2 421 655	2 627 558
B	WC041	Kannaland	161 137	223 799	256 622
B	WC042	Hessequa	431 094	439 339	470 510
B	WC043	Mossel Bay	951 102	1 013 088	1 081 515
B	WC044	George	1 935 233	1 914 374	2 046 007
B	WC045	Oudtshoorn	652 307	695 913	741 262
B	WC047	Bitou	665 740	647 869	703 981
B	WC048	Knysna	871 258	853 900	881 858
C	DC4	Eden District Municipality	345 229	424 930	433 196
Total: Eden Municipalities			6 013 099	6 213 213	6 614 950
B	WC051	Laingsburg	84 754	91 668	98 551
B	WC052	Prince Albert	68 652	64 861	67 166
B	WC053	Beaufort West	310 368	298 047	327 057
C	DC5	Central Karoo District Municipality	73 277	77 008	82 551
Total: Central Karoo Municipalities			537 051	531 583	575 326
Total: Western Cape Municipalities			58 952 587	63 033 163	67 501 578
National Total			383 995 946	408 598 139	437 238 196

Source: National Treasury local government database

Check	-	-	-

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
EASTERN CAPE					
A	NMA	Nelson Mandela	1 882 347	2 091 299	2 294 414
A	BUF	Buffalo City	1 225 285	1 329 434	1 435 789
B	EC101	Dr Beyers Naude	43 595	46 080	48 661
B	EC102	Blue Crane Route	12 254	13 479	14 827
B	EC104	Makana	64 080	67 732	71 525
B	EC105	Ndlambe	99 664	108 547	119 403
B	EC106	Sundays River Valley	35 771	37 810	39 927
B	EC108	Kouga	160 565	173 410	187 283
B	EC109	Koukamma	12 019	12 758	13 549
C	DC10	Sarah Baartman District Municipality	-	-	-
Total: Sarah Baartman Municipalities			427 948	459 816	495 176
B	EC121	Mbhashe	4 246	4 459	4 477
B	EC122	Mnquma	19 472	20 622	21 817
B	EC123	Great Kei	17 000	17 969	18 975
B	EC124	Amahlathi	16 771	17 727	18 720
B	EC126	Ngqushwa	23 322	29 922	31 072
B	EC129	Raymond Mhlaba	80 859	85 630	90 596
C	DC12	Amathole District Municipality	-	-	-
Total: Amathole Municipalities			161 671	176 329	185 658
B	EC131	Inxuba Yethemba	43 501	46 068	48 739
B	EC135	Intsika Yethu	3 609	3 826	4 094
B	EC136	Emalahleni	4 302	4 551	4 816
B	EC137	Engcobo	3 859	4 079	4 307
B	EC138	Sakhisizwe	5 451	5 773	6 108
B	EC139	Enoch Mgijima	100 833	108 900	114 345
C	DC13	Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities			161 556	173 197	182 410
B	EC141	Elundini	18 804	19 876	20 989
B	EC142	Senqu	7 686	8 147	8 635
B	EC145	Walter Sisulu	25 665	28 232	30 039
C	DC14	Joe Gqabi District Municipality	-	-	-
Total: Joe Gqabi Municipalities			52 155	56 255	59 663
B	EC153	Ngquza Hills	29 628	31 405	31 671
B	EC154	Port St Johns	11 700	10 600	11 236
B	EC155	Nyandeni	6 054	6 399	6 757
B	EC156	Mhlontlo	9 130	9 651	10 191
B	EC157	King Sabata Dalindyebo	242 248	275 056	290 459
C	DC15	O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities			298 760	333 111	350 314
B	EC441	Matatiele	52 204	55 858	59 768
B	EC442	Umzimvubu	14 700	15 553	16 455
B	EC443	Mbizana	22 342	23 660	25 032
B	EC444	Ntabankulu	10 360	10 972	11 608
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			99 606	106 043	112 863
Total: Eastern Cape Municipalities			4 309 328	4 725 484	5 116 287

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
FREE STATE					
A	MAN	Mangaung	1 103 200	1 252 501	1 409 388
B	FS161	Letsemeng	18 225	19 265	20 345
B	FS162	Kopanong	18 439	20 283	22 312
B	FS163	Mohokare	7 501	7 951	8 428
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			44 166	47 500	51 085
B	FS181	Masilonyana	42 213	45 813	48 379
B	FS182	Tokologo	4 904	5 183	5 473
B	FS183	Tswelopele	17 000	18 700	20 570
B	FS184	Matjhabeng	279 252	295 170	311 699
B	FS185	Nala	21 241	22 622	24 092
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			364 610	387 488	410 213
B	FS191	Setsoto	43 263	45 815	48 473
B	FS192	Dihlabeng	152 203	160 878	169 887
B	FS193	Nketoana	20 341	21 561	22 855
B	FS194	Maluti-a-Phofung	207 596	217 976	228 875
B	FS195	Phumelela	12 628	13 575	14 593
B	FS196	Mantsopa	14 714	15 553	16 424
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			450 744	475 359	501 106
B	FS201	Moqhaka	71 161	75 217	80 209
B	FS203	Ngwathe	84 461	89 276	94 275
B	FS204	Metsimaholo	129 932	138 054	146 534
B	FS205	Mafube	28 805	30 562	32 426
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			314 359	333 109	353 444
Total: Free State Municipalities			2 277 079	2 495 955	2 725 236
GAUTENG					
A	EKU	Ekurhuleni	5 190 564	5 709 266	6 280 457
A	JHB	City of Johannesburg	9 005 517	9 536 842	10 051 832
A	TSH	City of Tshwane	6 514 409	6 970 286	7 458 601
B	GT421	Emfuleni	778 595	766 260	815 420
B	GT422	Midvaal	183 107	201 418	221 559
B	GT423	Lesedi	104 446	110 817	117 577
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			1 066 148	1 078 495	1 154 557
B	GT481	Mogale City	505 638	534 459	564 389
B	GT484	Merafong City	176 768	185 623	196 761
B	GT485	West Rand City	192 778	203 871	250 640
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			875 184	923 953	1 011 789
Total: Gauteng Municipalities			22 651 822	24 218 843	25 957 236

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
KWAZULU-NATAL					
A	ETH	eThekwini	6 907 500	7 404 118	7 918 622
B	KZN212	Umdoni	80 304	84 801	89 635
B	KZN213	Umzumbe	4 158	4 449	4 760
B	KZN214	uMuziwabantu	15 073	15 930	16 820
B	KZN216	Ray Nkonyeni	358 959	380 551	403 384
C	DC21	Ugu District Municipality	-	-	-
Total: Ugu Municipalities			458 494	485 731	514 599
B	KZN221	uMshwathi	31 000	32 900	36 900
B	KZN222	uMngeni	185 228	196 157	207 534
B	KZN223	Mpofana	14 624	15 370	16 154
B	KZN224	Impendle	4 878	5 171	5 481
B	KZN225	Msunduzi	921 278	980 240	1 042 976
B	KZN226	Mkhambathini	13 435	14 182	15 005
B	KZN227	Richmond	15 040	15 942	16 899
C	DC22	uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities			1 185 484	1 259 962	1 340 948
B	KZN235	Okhahlamba	31 717	33 937	36 313
B	KZN237	Inkosi Langalibalele	94 693	100 375	106 398
B	KZN238	Alfred Duma	166 864	176 875	187 488
C	DC23	Uthukela District Municipality	-	-	-
Total:Uthukela Municipalities			293 274	311 187	330 199
B	KZN241	Endumeni	79 774	85 329	91 302
B	KZN242	Nquthu	16 169	18 560	19 000
B	KZN244	Msinga	8 305	12 293	12 994
B	KZN245	Umvoti	36 225	38 289	40 434
C	DC24	Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities			140 473	154 471	163 730
B	KZN252	Newcastle	283 210	302 440	322 976
B	KZN253	eMadlangeni	18 983	20 199	21 494
B	KZN254	Dannhauser	19 478	20 627	21 767
C	DC25	Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities			321 671	343 267	366 237
B	KZN261	eDumbe	16 899	17 761	18 631
B	KZN262	uPhongolo	33 493	35 403	37 385
B	KZN263	Abaqulusi	70 628	74 795	79 207
B	KZN265	Nongoma	21 858	23 257	24 746
B	KZN266	Ulundi	74 310	78 768	83 494
C	DC26	Zululand District Municipality	-	-	-
Total: Zululand Municipalities			217 188	229 984	243 464
B	KZN271	Umhlabuyalingana	19 517	20 668	21 867
B	KZN272	Jozini	25 552	27 111	28 710
B	KZN275	Mtubatuba	38 099	40 004	42 005
B	KZN276	The New Big 5 False Bay	14 428	15 779	15 779
C	DC27	Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities			97 596	103 562	108 361
B	KZN281	Mfolozi	5 975	6 303	6 650
B	KZN282	uMhlathuze	452 872	474 533	507 317
B	KZN284	Umlalazi	55 554	58 720	62 008
B	KZN285	Mthonjaneni	13 165	13 955	14 947
B	KZN286	Nkandla	18 338	19 420	20 546
C	DC28	King Cetshwayo District Municipality	-	-	-
Total: King Cetshwayo Municipalities			545 904	572 931	611 468
B	KZN291	Mandeni	30 789	32 451	34 203
B	KZN292	KwaDukuza	403 343	427 141	451 915
B	KZN293	Ndwedwe	10 151	10 557	10 980
B	KZN294	Maphumulo	13 950	14 508	15 088
C	DC29	iLembe District Municipality	-	-	-
Total: iLembe Municipalities			458 233	484 657	512 186
B	KZN433	Greater Kokstad	101 524	107 412	113 642
B	KZN434	Ubuhlebezwe	15 748	16 535	17 362
B	KZN435	Umzimkhulu	12 142	12 834	13 553
B	KZN436	Dr Nkosazana Dlamini Zuma	31 827	33 641	35 525
C	DC43	Harry Gwala District Municipality	-	-	-
Total: Harry Gwala Municipalities			161 241	170 423	180 082
Total: KwaZulu-Natal Municipalities			10 787 059	11 520 292	12 289 895

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
LIMPOPO					
B	LIM471	Ephraim Mogale	35 128	37 201	39 358
B	LIM472	Elias Motsoaledi	26 472	27 981	29 548
B	LIM473	Makhuduthamaga	38 841	39 812	41 006
B	LIM476	Tubatse Fetakgomo	123 856	132 526	141 803
C	DC47	Sekhukhune District Municipality	-	-	-
Total: Sekhukhune District Municipalities			224 297	237 519	251 715
B	LIM331	Greater Giyani	30 000	31 710	33 486
B	LIM332	Greater Letaba	10 214	10 796	11 401
B	LIM333	Greater Tzaneen	90 500	95 611	100 914
B	LIM334	Ba-Phalaborwa	113 609	120 085	126 810
B	LIM335	Maruleng	51 279	54 202	57 237
C	DC33	Mopani District Municipality	-	-	-
Total: Mopani Municipalities			295 602	312 403	329 847
B	LIM341	Musina	17 384	18 410	19 477
B	LIM343	Thulamela	83 228	126 025	133 334
B	LIM344	Makhado	55 915	51 511	62 412
B	LIM345	Collins Chabane	11 000	11 800	12 500
C	DC34	Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities			167 527	207 745	227 723
B	LIM351	Blouberg	24 463	25 931	27 486
B	LIM353	Molemole	12 732	13 483	14 265
B	LIM354	Polokwane	388 192	411 483	436 172
B	LIM355	Lepelle-Nkumpi	22 663	23 955	25 296
C	DC35	Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities			448 050	474 852	503 220
B	LIM361	Thabazimbi	44 014	46 523	49 128
B	LIM362	Lephalale	49 201	52 005	54 970
B	LIM366	Bela Bela	80 199	84 829	91 775
B	LIM367	Mogalakwena	73 201	77 519	82 016
B	LIM368	Modimolle-Mookgopong	65 378	69 954	74 851
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities			311 992	330 832	352 739
Total: Limpopo Municipalities			1 447 469	1 563 351	1 665 245
MPUMALANGA					
B	MP301	Albert Luthuli	84 731	89 815	95 204
B	MP302	Msukaligwa	100 343	106 062	112 002
B	MP303	Mkhondo	41 452	43 815	46 268
B	MP304	Pixley Ka Seme	45 081	47 650	50 319
B	MP305	Lekwa	69 656	76 273	83 519
B	MP306	Dipaleseng	15 834	16 769	17 741
B	MP307	Govan Mbeki	266 066	283 094	301 212
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			623 162	663 478	706 265
B	MP311	Victor Khanye	73 029	76 956	81 435
B	MP312	Emalahleni	450 428	476 102	502 764
B	MP313	Steve Tshwete	322 145	332 857	343 553
B	MP314	Emakhazeni	57 512	60 790	64 194
B	MP315	Thembisile Hani	47 663	50 380	53 201
B	MP316	Dr J.S. Moroka	18 500	20 245	22 155
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			969 277	1 017 329	1 067 303
B	MP321	Thaba Chweu	98 051	103 934	110 170
B	MP324	Nkomazi	132 765	138 542	144 582
B	MP325	Bushbuckridge	194 789	206 477	218 665
B	MP326	City of Mbombela	513 667	561 354	592 790
C	DC32	Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities			939 273	1 010 307	1 066 207
Total: Mpumalanga Municipalities			2 531 712	2 691 114	2 839 775

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
NORTHERN CAPE					
B	NC451	Joe Morolong	13 054	13 824	14 625
B	NC452	Ga-Segonyana	39 075	41 302	43 615
B	NC453	Gammagara	58 083	61 394	64 832
C	DC45	John Taolo Gaetsewe District Municipality	-	-	-
Total: John Taolo Gaetsewe Municipalities			110 212	116 520	123 072
B	NC061	Richtersveld	12 994	13 734	14 504
B	NC062	Nama Khoi	44 117	46 631	49 289
B	NC064	Kamiesberg	8 237	8 706	9 194
B	NC065	Hantam	8 116	8 579	9 059
B	NC066	Karoo Hoogland	6 238	6 587	6 949
B	NC067	Khai-Ma	4 500	4 757	5 023
C	DC6	Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities			84 202	88 994	94 018
B	NC071	Ubuntu	10 882	11 752	12 692
B	NC072	Umsobomvu	9 266	9 822	10 412
B	NC073	Emthanjeni	27 763	27 818	29 265
B	NC074	Kareeberg	-	-	-
B	NC075	Renosterberg	4 469	4 594	4 594
B	NC076	Thembelihle	7 571	8 018	8 483
B	NC077	Siyathemba	14 894	15 772	16 688
B	NC078	Siyancuma	10 802	11 489	12 222
C	DC7	Pixley Ka Seme District Municipality	-	-	-
Total: Pixley Ka Seme Municipalities			85 647	89 266	94 355
B	NC082	!Kai! Garib	18 355	20 190	22 209
B	NC084	!Kheis	4 703	4 985	5 284
B	NC085	Tsantsabane	37 972	38 299	37 604
B	NC086	Kgatelopele	14 165	14 970	16 060
B	NC087	Dawid Kruiper	97 249	95 133	100 841
	DC8	Z F Mgcawu District Municipality	-	-	-
Total: Z F Mgcawu Municipalities			172 444	173 577	181 998
B	NC091	Sol Plaatje	511 595	550 236	593 579
B	NC092	Dikgatlong	4 720	5 022	5 343
B	NC093	Magareng	7 500	7 965	8 434
B	NC094	Phokwane	23 755	25 346	27 019
C	DC9	Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities			547 569	588 569	634 375
Total: Northern Cape Municipalities			1 000 073	1 056 926	1 127 819
NORTH WEST					
B	NW371	Moretele	47 799	50 714	53 808
B	NW372	Madibeng	303 530	321 438	340 082
B	NW373	Rustenburg	319 434	340 075	362 089
B	NW374	Kgetlengrivier	7 603	8 037	8 487
B	NW375	Moses Kotane	109 634	113 622	117 798
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities			788 000	833 887	882 263
B	NW381	Ratlou	16 269	16 680	17 180
B	NW382	Tswaing	14 949	15 802	16 686
B	NW383	Mafikeng	216 981	230 000	243 800
B	NW384	Ditsobotla	55 000	58 135	61 391
B	NW385	Ramotshere Moiloa	44 069	46 062	47 461
C	DC38	Ngaka Modiri Molema District Municipality	-	-	-
Total: Ngaka Modiri Molema Municipalities			347 269	366 678	386 518
B	NW392	Naledi	47 231	49 923	52 719
B	NW393	Mamusa	12 811	13 541	14 299
B	NW394	Greater Taung	31 500	32 000	32 500
B	NW396	Lekwa-Teemane	22 900	24 376	25 937
	NW397	Kagisano-Molopo	16 980	17 965	19 007
C	DC39	Dr Ruth Segomotsi Mompati District Municipal	-	-	-
Total: Dr Ruth Segomotsi Mompati Municipalities			131 422	137 805	144 461
B	NW403	City of Matlosana	378 837	400 430	422 854
B	NW404	Maquassi Hills	36 708	38 910	41 245
B	NW405	Tlokwe-Ventersdorp	171 632	181 759	191 937
C	DC40	Dr Kenneth Kaunda District Municipality	-	-	-
Total: Dr Kenneth Kaunda Municipalities			587 177	621 099	656 037
Total: North West Municipalities			1 853 868	1 959 470	2 069 279

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
WESTERN CAPE					
A	CPT	Cape Town	8 662 350	9 324 490	9 928 483
B	WC011	Matzikama	46 632	49 323	52 117
B	WC012	Cederberg	40 871	43 322	45 921
B	WC013	Bergrivier	62 946	66 723	70 727
B	WC014	Saldanha Bay	200 310	210 020	228 891
B	WC015	Swartland	96 960	104 222	112 026
C	DC1	West Coast District Municipality	-	-	-
Total: West Coast Municipalities			447 718	473 610	509 681
B	WC022	Witzenberg	66 339	71 635	75 217
B	WC023	Drakenstein	248 066	267 869	291 127
B	WC024	Stellenbosch	313 009	331 790	351 697
B	WC025	Breede Valley	137 892	145 752	153 914
B	WC026	Breede River Winelands	50 886	54 488	58 302
C	DC2	Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities			816 192	871 534	930 257
B	WC031	Theewaterskloof	94 233	99 887	105 880
B	WC032	Overstrand	212 784	228 530	245 442
B	WC033	Cape Agulhas	60 143	64 943	70 834
B	WC034	Swellendam	34 958	37 409	40 032
C	DC3	Overberg District Municipality	-	-	-
Total: Overberg Municipalities			402 118	430 768	462 187
B	WC041	Kannaland	15 956	17 232	18 611
B	WC042	Hessequa	76 831	83 072	89 816
B	WC043	Mossel Bay	108 476	114 985	121 884
B	WC044	George	231 124	251 925	274 599
B	WC045	Oudtshoorn	83 694	89 552	95 821
B	WC047	Bitou	127 143	134 771	142 857
B	WC048	Knysna	200 735	212 377	224 910
C	DC4	Eden District Municipality	-	-	-
Total: Eden Municipalities			843 957	903 915	968 498
B	WC051	Laingsburg	4 151	4 408	4 668
B	WC052	Prince Albert	3 060	3 274	3 503
B	WC053	Beaufort West	35 417	37 895	40 549
C	DC5	Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities			42 628	45 578	48 721
Total: Western Cape Municipalities			11 214 963	12 049 895	12 847 828
National Total			58 073 374	62 281 329	66 638 600

Source: National Treasury local government database

Check - - -

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
EASTERN CAPE					
A	NMA	Nelson Mandela	5 107 449	5 518 461	5 994 065
A	BUF	Buffalo City	2 988 329	3 122 240	3 263 970
B	EC101	Dr Beyers Naude	146 398	154 743	163 408
B	EC102	Blue Crane Route	120 709	124 221	127 874
B	EC104	Makana	193 063	204 005	215 363
B	EC105	Ndlambe	98 119	97 875	102 876
B	EC106	Sundays River Valley	33 901	35 251	36 648
B	EC108	Kouga	357 311	365 683	374 271
B	EC109	Koukamma	19 037	20 131	21 270
C	DC10	Sarah Baartman District Municipality	-	-	-
Total: Sarah Baartman Municipalities			968 538	1 001 910	1 041 711
B	EC121	Mbhashe	1 267	1 330	1 397
B	EC122	Mnquma	-	-	-
B	EC123	Great Kei	13 230	13 985	14 768
B	EC124	Amahlathi	51 675	54 621	57 680
B	EC126	Ngqushwa	717	-	-
B	EC129	Raymond Mhlaba	76 849	81 383	86 104
C	DC12	Amathole District Municipality	267 815	213 268	225 850
Total: Amathole Municipalities			411 554	364 587	385 798
B	EC131	Inxuba Yethemba	177 127	187 578	198 457
B	EC135	Intsika Yethu	740	784	839
B	EC136	Emalahleni	14 265	15 087	15 967
B	EC137	Engcobo	1 038	1 093	1 155
B	EC138	Sakhisizwe	12 821	13 577	14 365
B	EC139	Enoch Mgijima	279 464	308 757	334 008
C	DC13	Chris Hani District Municipality	187 500	198 750	210 675
Total: Chris Hani Municipalities			672 956	725 626	775 466
B	EC141	Elundini	27 063	28 606	30 208
B	EC142	Senqu	35 142	35 089	35 028
B	EC145	Walter Sisulu	98 156	113 355	119 810
C	DC14	Joe Gqabi District Municipality	135 396	143 520	152 131
Total: Joe Gqabi Municipalities			295 758	320 570	337 177
B	EC153	Ngquza Hills	1 219	1 292	1 370
B	EC154	Port St Johns	100	106	112
B	EC155	Nyandeni	260	277	295
B	EC156	Mhlontlo	1 315	1 390	1 468
B	EC157	King Sabata Dalindyebo	431 812	482 940	510 847
C	DC15	O.R. Tambo District Municipality	268 583	284 430	300 927
Total: O.R. Tambo Municipalities			703 289	770 434	815 018
B	EC441	Matatiele	55 899	59 812	63 999
B	EC442	Umzimvubu	2 200	2 330	2 465
B	EC443	Mbizana	31 685	33 555	35 501
B	EC444	Ntabankulu	550	133	133
C	DC44	Alfred Nzo District Municipality	23 586	24 931	26 327
Total: Alfred Nzo Municipalities			113 921	120 761	128 425
Total: Eastern Cape Municipalities			11 261 793	11 944 588	12 741 630

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
FREE STATE					
A	MAN	Mangaung	3 575 090	3 880 637	4 194 571
B	FS161	Letsemeng	50 755	53 648	56 652
B	FS162	Kopanong	125 004	129 408	139 955
B	FS163	Mohokare	60 071	63 676	67 496
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			235 830	246 732	264 103
B	FS181	Masilonyana	107 419	112 894	119 492
B	FS182	Tokologo	25 446	26 910	28 403
B	FS183	Tswelopele	53 227	58 710	64 748
B	FS184	Matjhabeng	1 202 343	1 270 877	1 342 046
B	FS185	Nala	169 211	177 809	187 835
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			1 557 646	1 647 201	1 742 524
B	FS191	Setsoto	167 716	180 901	191 393
B	FS192	Dihlabeng	392 843	414 707	437 930
B	FS193	Nketoana	142 569	151 123	160 191
B	FS194	Maluti-a-Phofung	712 889	743 845	769 307
B	FS195	Phumelela	38 600	35 071	38 246
B	FS196	Mantsopa	117 094	123 768	130 699
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			1 571 711	1 649 415	1 727 766
B	FS201	Moqhaka	504 673	533 438	563 312
B	FS203	Ngwathe	353 988	374 166	395 119
B	FS204	Metsimaholo	738 293	781 810	826 527
B	FS205	Mafube	57 062	60 543	64 236
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			1 654 016	1 749 957	1 849 195
Total: Free State Municipalities			8 594 293	9 173 941	9 778 159
GAUTENG					
A	EKU	Ekurhuleni	19 685 409	21 590 453	23 681 083
A	JHB	City of Johannesburg	28 140 412	30 577 601	32 938 869
A	TSH	City of Tshwane	17 549 381	18 570 912	19 635 057
B	GT421	Emfuleni	4 302 410	4 709 511	4 942 599
B	GT422	Midvaal	572 704	627 958	692 042
B	GT423	Lesedi	452 871	470 274	488 681
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			5 327 985	5 807 744	6 123 322
B	GT481	Mogale City	1 378 803	1 421 382	1 467 135
B	GT484	Merafong City	716 941	774 296	826 869
B	GT485	West Rand City	975 693	1 028 412	1 096 230
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			3 071 437	3 224 089	3 390 234
Total: Gauteng Municipalities			73 774 624	79 770 798	85 768 565

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
KWAZULU-NATAL					
A	ETH	eThekwini	18 128 297	19 748 839	21 518 942
B	KZN212	Umdoni	-	-	-
B	KZN213	Umzumbe	-	-	-
B	KZN214	uMuziwabantu	36 416	40 910	43 201
B	KZN216	Ray Nkonyeni	166 659	176 659	187 258
C	DC21	Ugu District Municipality	429 071	450 525	473 051
Total: Ugu Municipalities			632 147	668 094	703 510
B	KZN221	uMshwathi	1 950	2 050	2 100
B	KZN222	uMngeni	84 211	85 577	87 351
B	KZN223	Mpofana	58 706	62 009	65 464
B	KZN224	Impendle	40	42	45
B	KZN225	Msunduzi	3 018 339	3 181 009	3 361 231
B	KZN226	Mkhambathini	531	560	592
B	KZN227	Richmond	1 070	1 134	1 202
C	DC22	uMgungundlovu District Municipality	228 996	339 878	359 591
Total: uMgungundlovu Municipalities			3 393 844	3 672 259	3 877 576
B	KZN235	Okhahlamba	584	625	668
B	KZN237	Inkosi Langalibalele	248 308	263 207	278 999
B	KZN238	Alfred Duma	325 409	329 683	334 064
C	DC23	Uthukela District Municipality	264 566	279 646	295 306
Total:Uthukela Municipalities			838 867	873 161	909 038
B	KZN241	Endumeni	132 841	137 663	143 823
B	KZN242	Nquthu	18 249	19 350	21 530
B	KZN244	Msinga	-	-	-
B	KZN245	Umvoti	101 183	106 095	111 196
C	DC24	Umzinyathi District Municipality	78 823	83 483	88 334
Total: Umzinyathi Municipalities			331 096	346 591	364 883
B	KZN252	Newcastle	1 065 727	1 138 089	1 215 367
B	KZN253	eMadlangeni	16 699	17 046	17 403
B	KZN254	Dannhauser	1 174	1 243	1 315
C	DC25	Amajuba District Municipality	27 500	29 068	30 695
Total: Amajuba Municipalities			1 111 100	1 185 446	1 264 780
B	KZN261	eDumbe	21 426	22 967	24 093
B	KZN262	uPhongolo	44 986	47 550	50 213
B	KZN263	Abaqulusi	277 863	288 273	315 269
B	KZN265	Nongoma	1 904	2 013	2 125
B	KZN266	Ulundi	93 446	89 485	94 854
C	DC26	Zululand District Municipality	23 541	25 252	27 080
Total: Zululand Municipalities			463 165	475 539	513 633
B	KZN271	Umhlabuyalingana	202	213	226
B	KZN272	Jozini	2 988	3 165	3 348
B	KZN275	Mtubatuba	5 220	5 481	5 755
B	KZN276	The New Big 5 False Bay	1 962	2 081	2 081
C	DC27	Umkhanyakude District Municipality	35 669	37 702	38 191
Total: Umkhanyakude Municipalities			46 041	48 643	49 602
B	KZN281	Mfolozi	-	-	-
B	KZN282	uMhlathuze	2 008 740	2 104 813	2 250 228
B	KZN284	Umlalazi	68 871	70 472	72 455
B	KZN285	Mthonjaneni	23 538	25 185	26 948
B	KZN286	Nkandla	17 667	17 827	18 827
C	DC28	King Cetshwayo District Municipality	85 400	91 840	98 799
Total: King Cetshwayo Municipalities			2 204 215	2 310 139	2 467 257
B	KZN291	Mandeni	25 665	27 051	28 512
B	KZN292	KwaDukuza	787 571	812 113	844 175
B	KZN293	Ndwedwe	-	-	-
B	KZN294	Maphumulo	-	-	-
C	DC29	iLembe District Municipality	156 094	169 901	192 310
Total: iLembe Municipalities			969 330	1 009 065	1 064 997
B	KZN433	Greater Kokstad	132 493	140 177	148 308
B	KZN434	Ubuhlebezwe	1 991	2 090	2 195
B	KZN435	Umzimkhulu	1 681	1 776	1 876
B	KZN436	Dr Nkosazana Dlamini Zuma	3 681	3 891	4 100
C	DC43	Harry Gwala District Municipality	55 390	58 714	62 237
Total: Harry Gwala Municipalities			195 235	206 648	218 715
Total: KwaZulu-Natal Municipalities			28 313 337	30 544 423	32 952 934

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
LIMPOPO					
B	LIM471	Ephraim Mogale	53 654	60 826	65 576
B	LIM472	Elias Motsoaledi	89 822	92 749	95 936
B	LIM473	Makhuduthamaga	-	-	-
B	LIM476	Tubatse Fetakgomo	11 479	12 283	13 142
C	DC47	Sekhukhune District Municipality	57 717	64 736	68 361
Total: Sekhukhune District Municipalities			212 672	230 594	243 015
B	LIM331	Greater Giyani	4 300	4 545	4 800
B	LIM332	Greater Letaba	25 958	27 438	28 974
B	LIM333	Greater Tzaneen	529 533	559 713	591 054
B	LIM334	Ba-Phalaborwa	142 239	150 347	158 766
B	LIM335	Maruleng	3 607	3 813	4 026
C	DC33	Mopani District Municipality	237 720	252 133	266 702
Total: Mopani Municipalities			943 358	997 989	1 054 322
B	LIM341	Musina	118 947	125 966	133 271
B	LIM343	Thulamela	29 655	42 000	44 436
B	LIM344	Makhado	327 451	333 989	340 663
B	LIM345	Collins Chabane	4 814	5 005	5 478
C	DC34	Vhembe District Municipality	46 000	51 000	54 000
Total: Vhembe Municipalities			526 867	557 961	577 847
B	LIM351	Blouberg	27 800	29 536	31 043
B	LIM353	Molemole	11 965	12 671	13 406
B	LIM354	Polokwane	1 484 279	1 632 709	1 792 949
B	LIM355	Lepelle-Nkumpi	7 249	7 662	8 091
C	DC35	Capricorn District Municipality	60 830	64 176	67 706
Total: Capricorn Municipalities			1 592 123	1 746 755	1 913 195
B	LIM361	Thabazimbi	143 553	154 628	166 276
B	LIM362	Lephalale	241 175	254 922	269 452
B	LIM366	Bela Bela	177 657	188 227	199 304
B	LIM367	Mogalakwena	354 001	374 887	396 631
B	LIM368	Modimolle-Mookgopong	243 399	257 239	270 705
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities			1 159 785	1 229 902	1 302 368
Total: Limpopo Municipalities			4 434 805	4 763 200	5 090 747
MPUMALANGA					
B	MP301	Albert Luthuli	51 913	55 028	58 329
B	MP302	Msukaligwa	326 229	344 824	364 134
B	MP303	Mkhondo	149 663	153 861	161 302
B	MP304	Pixley Ka Seme	107 656	120 827	136 015
B	MP305	Lekwa	454 934	492 270	532 678
B	MP306	Dipaleseng	89 796	96 141	102 902
B	MP307	Govan Mbeki	1 017 013	1 082 102	1 151 356
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			2 197 203	2 345 053	2 506 718
B	MP311	Victor Khanye	229 607	242 006	255 074
B	MP312	Emalahleni	1 998 808	2 165 590	2 286 864
B	MP313	Steve Tshwete	744 479	793 387	846 776
B	MP314	Emakhazeni	84 802	89 636	94 655
B	MP315	Thembisile Hani	146 361	154 703	163 367
B	MP316	Dr J.S. Moroka	39 500	43 227	47 304
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			3 243 557	3 488 549	3 694 040
B	MP321	Thaba Chweu	269 800	290 060	314 099
B	MP324	Nkomazi	109 350	112 005	114 841
B	MP325	Bushbuckridge	62 667	65 387	70 155
B	MP326	City of Mbombela	1 178 526	1 281 973	1 378 490
C	DC32	Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities			1 620 344	1 749 425	1 877 585
Total: Mpumalanga Municipalities			7 061 104	7 583 026	8 078 342

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
NORTHERN CAPE					
B	NC451	Joe Morolong	25 743	28 411	31 367
B	NC452	Ga-Segonyana	130 255	137 765	145 564
B	NC453	Gammagara	266 091	281 258	297 009
C	DC45	John Taolo Gaetsewe District Municipality	-	-	-
Total: John Taolo Gaetsewe Municipalities			422 089	447 434	473 940
B	NC061	Richtersveld	28 037	29 104	30 039
B	NC062	Nama Khoi	130 189	137 610	145 454
B	NC064	Kamiesberg	14 385	15 203	16 055
B	NC065	Hantam	49 456	52 275	55 202
B	NC066	Karoo Hoogland	18 547	19 568	20 582
B	NC067	Khai-Ma	17 582	18 584	19 625
C	DC6	Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities			258 196	272 344	286 956
B	NC071	Ubuntu	31 979	34 541	37 465
B	NC072	Umsobomvu	61 327	65 354	69 646
B	NC073	Emthanjeni	119 551	122 860	129 125
B	NC074	Kareeberg	-	-	-
B	NC075	Renosterberg	11 241	11 610	11 605
B	NC076	Thembelihle	22 752	25 779	28 914
B	NC077	Siyathemba	47 422	51 089	54 052
B	NC078	Siyancuma	63 064	68 558	81 307
C	DC7	Pixley Ka Seme District Municipality	-	-	-
Total: Pixley Ka Seme Municipalities			357 335	379 792	412 114
B	NC082	!Kai! Garib	110 470	115 716	107 817
B	NC084	!Kheis	9 331	9 891	10 484
B	NC085	Tsantsabane	115 450	136 812	156 771
B	NC086	Kgatelopele	40 826	44 468	45 533
B	NC087	Dawid Kruiper	404 227	409 031	421 596
	DC8	Z F Mgcawu District Municipality	-	-	-
Total: Z F Mgcawu Municipalities			680 304	715 917	742 201
B	NC091	Sol Plaatje	1 078 943	1 155 962	1 234 434
B	NC092	Dikgatlong	51 972	55 407	59 070
B	NC093	Magareng	35 183	37 365	39 568
B	NC094	Phokwane	134 230	143 223	152 676
C	DC9	Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities			1 300 328	1 391 958	1 485 748
Total: Northern Cape Municipalities			3 018 252	3 207 445	3 400 959
NORTH WEST					
B	NW371	Moretele	33 171	35 223	37 416
B	NW372	Madibeng	692 910	733 066	773 597
B	NW373	Rustenburg	3 453 583	3 828 568	4 273 941
B	NW374	Kgetlengrivier	59 075	61 898	65 105
B	NW375	Moses Kotane	181 626	199 788	219 767
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities			4 420 365	4 858 543	5 369 827
B	NW381	Ratlou	-	-	-
B	NW382	Tswaing	62 290	65 875	69 585
B	NW383	Mafikeng	190 922	205 250	220 724
B	NW384	Ditsobotla	233 000	246 281	260 072
B	NW385	Ramotshere Moiloa	104 723	107 964	116 551
C	DC38	Ngaka Modiri Molema District Municipality	-	-	-
Total: Ngaka Modiri Molema Municipalities			590 936	625 369	666 932
B	NW392	Naledi	211 229	220 357	232 851
B	NW393	Mamusa	46 580	47 493	50 130
B	NW394	Greater Taung	9 839	10 506	11 220
B	NW396	Lekwa-Teemane	128 522	135 831	143 437
	NW397	Kagisano-Molopo	-	-	-
C	DC39	Dr Ruth Segomotsi Mompati District Municipal	-	-	-
Total: Dr Ruth Segomotsi Mompati Municipalities			396 169	414 187	437 639
B	NW403	City of Matlosana	1 866 332	2 007 108	2 119 507
B	NW404	Maquassi Hills	161 079	169 880	180 075
B	NW405	Tlokwe-Ventersdorp	889 313	945 533	1 003 111
C	DC40	Dr Kenneth Kaunda District Municipality	-	-	-
Total: Dr Kenneth Kaunda Municipalities			2 916 724	3 122 521	3 302 693
Total: North West Municipalities			8 324 193	9 020 620	9 777 091

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
WESTERN CAPE					
A	CPT	Cape Town	19 310 141	21 220 770	23 146 827
B	WC011	Matzikama	159 814	168 924	178 383
B	WC012	Cederberg	125 833	134 010	142 770
B	WC013	Bergrivier	167 921	177 996	188 676
B	WC014	Saldanha Bay	559 504	595 597	637 667
B	WC015	Swartland	363 158	388 916	415 964
C	DC1	West Coast District Municipality	122 050	132 426	145 669
Total: West Coast Municipalities			1 498 280	1 597 869	1 709 130
B	WC022	Witzenberg	302 714	324 507	340 764
B	WC023	Drakenstein	1 477 358	1 564 321	1 665 121
B	WC024	Stellenbosch	774 407	826 730	883 717
B	WC025	Breede Valley	566 543	599 483	634 111
B	WC026	Breede River Winelands	422 703	438 785	452 106
C	DC2	Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities			3 543 726	3 753 826	3 975 818
B	WC031	Theewaterskloof	198 007	209 888	222 481
B	WC032	Overstrand	577 001	605 586	634 518
B	WC033	Cape Agulhas	152 857	161 871	171 440
B	WC034	Swellendam	104 890	110 589	116 947
C	DC3	Overberg District Municipality	550	550	550
Total: Overberg Municipalities			1 033 305	1 088 484	1 145 937
B	WC041	Kannaland	69 258	77 681	83 896
B	WC042	Hessequa	197 276	210 831	227 249
B	WC043	Mossel Bay	589 224	630 078	667 929
B	WC044	George	874 050	937 278	1 010 377
B	WC045	Oudtshoorn	361 771	390 512	415 487
B	WC047	Bitou	301 599	319 894	339 287
B	WC048	Knysna	341 539	361 457	384 146
C	DC4	Eden District Municipality	-	-	-
Total: Eden Municipalities			2 734 718	2 927 730	3 128 370
B	WC051	Laingsburg	18 479	19 532	20 596
B	WC052	Prince Albert	21 507	22 882	24 483
B	WC053	Beaufort West	116 065	120 213	124 569
C	DC5	Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities			156 050	162 626	169 647
Total: Western Cape Municipalities			28 276 221	30 751 305	33 275 729
National Total			173 058 621	186 759 347	200 864 157

Source: National Treasury local government database

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
EASTERN CAPE					
A	NMA	Nelson Mandela	2 865 370	3 020 533	3 205 333
A	BUF	Buffalo City	2 163 413	2 448 451	2 611 308
B	EC101	Dr Beyers Naude	172 199	182 015	192 208
B	EC102	Blue Crane Route	84 810	77 838	81 441
B	EC104	Makana	361 888	223 374	219 883
B	EC105	Ndlambe	124 898	132 896	141 327
B	EC106	Sundays River Valley	141 249	155 153	166 071
B	EC108	Kouga	148 879	159 788	176 883
B	EC109	Koukamma	67 262	68 792	78 488
C	DC10	Sarah Baartman District Municipality	89 310	94 649	94 497
Total: Sarah Baartman Municipalities			1 190 496	1 094 505	1 150 798
B	EC121	Mbhashe	299 438	313 929	323 212
B	EC122	Mnquma	299 838	323 039	340 343
B	EC123	Great Kei	54 407	57 170	64 115
B	EC124	Amahlathi	133 309	131 827	140 645
B	EC126	Ngqushwa	103 706	106 655	109 245
B	EC129	Raymond Mhlaba	218 651	208 580	218 907
C	DC12	Amathole District Municipality	1 222 795	1 261 899	1 341 827
Total: Amathole Municipalities			2 332 144	2 403 100	2 538 294
B	EC131	Inxuba Yethemba	79 693	86 655	110 922
B	EC135	Intsika Yethu	195 568	198 775	201 042
B	EC136	Emalahleni	156 196	162 491	164 151
B	EC137	Engcobo	190 005	200 895	202 948
B	EC138	Sakhisizwe	97 460	84 985	87 351
B	EC139	Enoch Mgijima	254 687	208 571	199 028
C	DC13	Chris Hani District Municipality	1 144 058	1 109 808	1 010 027
Total: Chris Hani Municipalities			2 117 666	2 052 181	1 975 469
B	EC141	Elundini	239 437	249 671	247 988
B	EC142	Senqu	181 679	180 556	190 241
B	EC145	Walter Sisulu	108 924	77 279	99 082
C	DC14	Joe Gqabi District Municipality	609 599	584 092	582 992
Total: Joe Gqabi Municipalities			1 139 640	1 091 597	1 120 303
B	EC153	Ngquza Hills	284 418	307 148	312 552
B	EC154	Port St Johns	190 966	246 401	236 793
B	EC155	Nyandeni	342 536	329 662	366 628
B	EC156	Mhlontlo	222 300	234 971	248 129
B	EC157	King Sabata Dalindyebo	428 186	414 154	454 371
C	DC15	O.R. Tambo District Municipality	1 834 775	1 925 347	2 002 385
Total: O.R. Tambo Municipalities			3 303 181	3 457 683	3 620 858
B	EC441	Matatiele	364 221	389 716	401 197
B	EC442	Umzimvubu	331 515	336 211	354 526
B	EC443	Mbizana	318 739	307 673	329 679
B	EC444	Ntabankulu	184 987	261 678	229 039
C	DC44	Alfred Nzo District Municipality	1 002 754	1 127 691	1 166 809
Total: Alfred Nzo Municipalities			2 202 215	2 422 969	2 481 249
Total: Eastern Cape Municipalities			17 314 126	17 991 018	18 703 613

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
FREE STATE					
A	MAN	Mangaung	2 007 567	2 084 073	2 221 904
B	FS163	Mohokare	127 191	163 317	168 346
C	DC16	Xhariep District Municipality	55 750	65 102	68 071
Total: Xhariep Municipalities			409 470	548 711	536 756
B	FS181	Masilonyana	148 977	168 901	197 106
B	FS182	Tokologo	119 945	112 912	132 239
B	FS183	Tswelopele	114 306	106 366	92 513
B	FS184	Matjhabeng	562 992	651 888	645 220
B	FS185	Nala	144 015	154 082	162 764
C	DC18	Lejweleputswa District Municipality	119 998	127 468	128 634
Total: Lejweleputswa Municipalities			1 210 233	1 321 617	1 358 476
B	FS191	Setsoto	298 886	289 622	300 621
B	FS192	Dihlabeng	205 610	225 325	241 443
B	FS193	Nketoana	181 341	194 072	206 891
B	FS194	Maluti-a-Phofung	719 364	787 658	824 196
B	FS195	Phumelela	64 948	70 533	75 498
B	FS196	Mantsopa	117 536	142 498	140 696
C	DC19	Thabo Mofutsanyana District Municipality	215 001	120 148	121 283
Total: Thabo Mofutsanyana Municipalities			1 802 686	1 829 856	1 910 627
B	FS201	Moqhaka	166 741	176 579	186 820
B	FS203	Ngwathe	259 829	267 601	296 193
B	FS204	Metsimaholo	280 807	223 439	247 027
B	FS205	Mafube	115 252	121 031	132 158
C	DC20	Fezile Dabi District Municipality	145 571	150 130	154 678
Total: Fezile Dabi Municipalities			968 200	938 780	1 016 876
Total: Free State Municipalities			6 398 156	6 723 037	7 044 639
GAUTENG					
A	EKU	Ekurhuleni	7 709 719	8 210 802	8 826 866
A	JHB	City of Johannesburg	10 490 298	11 620 161	12 286 960
A	TSH	City of Tshwane	6 609 442	6 594 831	7 048 756
B	GT421	Emfuleni	994 034	1 052 298	1 139 828
C	DC42	Sedibeng District Municipality	268 740	270 862	280 561
Total: Sedibeng Municipalities			1 628 931	1 704 443	1 869 131
B	GT481	Mogale City	538 934	609 928	662 059
B	GT484	Merafong City	372 249	368 793	366 162
B	GT485	West Rand City	439 689	524 625	539 289
C	DC48	West Rand District Municipality	219 887	232 420	245 435
Total: West Rand Municipalities			1 570 759	1 735 765	1 812 946
Total: Gauteng Municipalities			28 009 148	29 866 001	31 844 658

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
KWAZULU-NATAL					
A	ETH	eThekwini	6 894 924	7 170 608	7 693 220
B	KZN212	Umdoni	189 570	126 813	134 042
B	KZN213	Umzumbe	167 073	168 778	170 710
B	KZN214	uMuziwabantu	111 161	115 824	112 362
B	KZN216	Ray Nkonyeni	414 797	321 591	352 288
C	DC21	Ugu District Municipality	724 924	788 507	851 774
Total: Ugu Municipalities			1 607 525	1 521 514	1 621 177
B	KZN222	uMngeni	112 481	95 050	96 127
B	KZN223	Mpofana	56 778	57 129	64 735
B	KZN224	Impendle	53 759	52 702	55 292
B	KZN225	Msunduzi	1 049 529	987 030	1 013 514
B	KZN226	Mkhambathini	79 772	83 722	88 041
B	KZN227	Richmond	90 223	89 698	96 309
C	DC22	uMgungundlovu District Municipality	629 650	701 398	757 191
Total: uMgungundlovu Municipalities			2 207 882	2 193 809	2 304 278
B	KZN235	Okhahlamba	175 441	143 449	149 585
B	KZN237	Inkosi Langalibalele	215 288	211 932	220 242
B	KZN238	Alfred Duma	289 709	296 025	309 027
C	DC23	Uthukela District Municipality	734 726	794 811	807 320
Total:Uthukela Municipalities			1 415 164	1 446 217	1 486 174
B	KZN241	Endumeni	68 835	73 927	78 170
B	KZN242	Nquthu	187 494	179 106	184 845
B	KZN244	Msinga	205 644	217 366	229 756
B	KZN245	Umvoti	34 380	35 269	37 259
C	DC24	Umzinyathi District Municipality	669 026	682 848	769 868
Total: Umzinyathi Municipalities			1 165 379	1 188 515	1 299 897
B	KZN252	Newcastle	579 645	584 361	620 542
B	KZN253	eMadlangeni	49 485	49 754	56 458
B	KZN254	Dannhauser	28 790	29 134	30 534
C	DC25	Amajuba District Municipality	145 190	151 006	162 847
Total: Amajuba Municipalities			803 110	814 255	870 381
B	KZN261	eDumbe	110 769	113 153	116 991
B	KZN262	uPhongolo	153 610	163 374	175 932
B	KZN263	Abaqulusi	124 650	136 722	143 762
B	KZN265	Nongoma	189 186	183 983	189 464
B	KZN266	Ulundi	197 132	199 962	201 045
C	DC26	Zululand District Municipality	841 322	945 764	880 626
Total: Zululand Municipalities			1 616 669	1 742 958	1 707 820
B	KZN271	Umhlabuyalingana	203 051	205 672	215 308
B	KZN272	Jozini	206 281	222 858	233 218
B	KZN275	Mtubatuba	188 312	195 086	201 632
B	KZN276	The New Big 5 False Bay	132 787	137 399	146 887
C	DC27	Umkhanyakude District Municipality	604 307	676 536	743 019
Total: Umkhanyakude Municipalities			1 334 738	1 437 551	1 540 064
B	KZN281	Mfolozi	156 062	157 458	168 819
B	KZN282	uMhlathuze	473 664	519 412	580 507
B	KZN284	Umlalazi	215 097	221 817	236 463
B	KZN285	Mthonjaneni	102 862	101 271	111 090
B	KZN286	Nkandla	112 016	129 726	133 646
C	DC28	King Cetshwayo District Municipality	813 283	843 896	900 052
Total: King Cetshwayo Municipalities			1 872 984	1 973 580	2 130 577
B	KZN291	Mandeni	198 065	205 696	219 296
B	KZN292	KwaDukuza	229 767	234 059	262 713
B	KZN293	Ndwedwe	178 511	173 066	182 606
B	KZN294	Maphumulo	116 525	116 035	119 969
C	DC29	iLembe District Municipality	833 876	876 840	921 960
Total: iLembe Municipalities			1 556 744	1 605 696	1 706 544
B	KZN433	Greater Kokstad	88 223	107 109	125 814
B	KZN434	Ubuhlebezwe	146 948	154 295	162 010
B	KZN435	Umzimkhulu	225 060	240 096	250 752
B	KZN436	Dr Nkosazana Dlamini Zuma	155 458	155 684	173 451
C	DC43	Harry Gwala District Municipality	690 762	755 904	781 352
Total: Harry Gwala Municipalities			1 306 451	1 413 088	1 493 379
Total: KwaZulu-Natal Municipalities			21 781 571	22 507 792	23 853 511

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
LIMPOPO					
B	LIM471	Ephraim Mogale	172 168	167 430	173 276
B	LIM472	Elias Motsoaledi	297 023	307 227	334 181
B	LIM473	Makhuduthamaga	312 422	309 582	317 476
B	LIM476	Tubatse Fetakgomo	438 755	505 901	520 889
C	DC47	Sekhukhune District Municipality	1 473 433	1 479 422	1 700 763
Total: Sekhukhune District Municipalities			2 693 801	2 769 562	3 046 585
B	LIM331	Greater Giyani	323 193	329 352	344 377
B	LIM332	Greater Letaba	288 199	306 660	322 502
B	LIM333	Greater Tzaneen	439 982	455 168	483 380
B	LIM334	Ba-Phalaborwa	177 156	176 174	202 126
B	LIM335	Maruleng	129 545	138 993	135 391
C	DC33	Mopani District Municipality	1 337 249	1 460 682	1 573 655
Total: Mopani Municipalities			2 695 324	2 867 029	3 061 431
B	LIM341	Musina	161 990	170 666	193 052
B	LIM343	Thulamela	509 392	532 514	562 518
B	LIM344	Makhado	416 305	440 028	480 387
B	LIM345	Collins Chabane	416 367	422 818	447 993
C	DC34	Vhembe District Municipality	1 386 938	1 518 993	1 644 488
Total: Vhembe Municipalities			2 890 992	3 085 019	3 328 438
B	LIM351	Blouberg	244 988	224 139	230 290
B	LIM353	Molemole	164 709	167 800	172 843
B	LIM354	Polokwane	1 619 866	1 714 536	2 192 797
B	LIM355	Lepelle-Nkumpi	283 796	282 093	291 624
C	DC35	Capricorn District Municipality	856 136	879 432	961 371
Total: Capricorn Municipalities			3 169 495	3 268 000	3 848 925
B	LIM361	Thabazimbi	105 888	124 224	133 991
B	LIM362	Lephalale	219 533	228 930	309 766
B	LIM366	Bela Bela	163 943	172 317	200 232
B	LIM367	Mogalakwena	753 606	808 953	874 352
B	LIM368	Modimolle-Mookgopong	230 345	231 435	255 400
C	DC36	Waterberg District Municipality	123 388	125 877	131 396
Total: Waterberg Municipalities			1 596 703	1 691 736	1 905 137
Total: Limpopo Municipalities			13 046 315	13 681 346	15 190 516
MPUMALANGA					
B	MP301	Albert Luthuli	262 209	284 379	302 898
B	MP302	Msukaligwa	213 267	220 185	244 572
B	MP303	Mkhondo	319 161	321 860	358 207
B	MP304	Pixley Ka Seme	146 098	147 324	154 309
B	MP305	Lekwa	97 113	110 806	120 878
B	MP306	Dipaleseng	104 435	107 963	109 565
B	MP307	Govan Mbeki	319 921	359 285	405 572
C	DC30	Gert Sibande District Municipality	411 612	478 095	659 614
Total: Gert Sibande Municipalities			1 873 815	2 029 897	2 355 616
B	MP311	Victor Khanye	114 006	125 714	142 034
B	MP312	Emalahleni	490 333	535 181	569 453
B	MP313	Steve Tshwete	215 169	253 710	281 710
B	MP314	Emakhazeni	115 192	86 979	92 177
B	MP315	Thembisile Hani	519 299	543 630	578 408
B	MP316	Dr J.S. Moroka	586 847	626 240	656 451
C	DC31	Nkangala District Municipality	346 663	350 246	357 802
Total: Nkangala Municipalities			2 387 510	2 521 699	2 678 035
B	MP321	Thaba Chweu	112 178	101 856	125 695
B	MP324	Nkomazi	780 375	815 822	875 185
B	MP325	Bushbuckridge	1 203 673	1 182 775	1 247 927
B	MP326	City of Mbombela	1 292 970	1 284 821	1 391 429
C	DC32	Ehlanzeni District Municipality	239 529	242 436	250 395
Total: Ehlanzeni Municipalities			3 628 725	3 627 711	3 890 632
Total: Mpumalanga Municipalities			7 890 050	8 179 307	8 924 282

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
NORTHERN CAPE					
B	NC451	Joe Morolong	232 446	291 782	305 876
B	NC452	Ga-Segonyana	228 757	283 104	352 069
B	NC453	Gammagara	79 601	115 276	189 303
C	DC45	John Taolo Gaetsewe District Municipality	80 278	92 143	95 816
Total: John Taolo Gaetsewe Municipalities			621 082	782 305	943 064
B	NC061	Richtersveld	38 788	58 900	72 301
B	NC062	Nama Khoi	69 215	65 663	102 646
B	NC064	Kamiesberg	35 099	31 867	34 235
B	NC065	Hantam	97 326	85 619	48 555
B	NC066	Karoo Hoogland	37 910	68 455	66 828
B	NC067	Khai-Ma	41 518	30 433	31 698
C	DC6	Namakwa District Municipality	44 527	55 236	54 066
Total: Namakwa Municipalities			364 382	396 173	410 330
B	NC071	Ubuntu	47 015	47 475	48 613
B	NC072	Umsobomvu	61 951	65 002	65 096
B	NC073	Emthanjeni	73 053	88 853	66 124
B	NC074	Kareeberg	-	-	-
B	NC075	Renosterberg	53 106	60 997	64 850
B	NC076	Thembelihle	40 078	38 265	40 432
B	NC077	Siyathemba	30 305	31 759	33 912
B	NC078	Siyancuma	115 412	89 491	85 786
C	DC7	Pixley Ka Seme District Municipality	47 800	52 892	54 855
Total: Pixley Ka Seme Municipalities			468 720	474 734	459 668
B	NC082	!Kai! Garib	104 042	106 607	153 200
B	NC084	!Kheis	43 484	38 143	40 432
B	NC085	Tsantsabane	37 723	39 988	43 319
B	NC086	Kgatelopele	35 141	34 093	48 764
B	NC087	Dawid Kruiper	138 038	118 149	180 807
	DC8	Z F Mgcawu District Municipality	61 530	73 481	72 762
Total: Z F Mgcawu Municipalities			419 957	410 460	539 285
B	NC091	Sol Plaatje	332 845	283 455	352 168
B	NC092	Dikgatlong	74 105	84 332	90 401
B	NC093	Magareng	83 751	85 342	113 629
B	NC094	Phokwane	149 307	126 539	119 420
C	DC9	Frances Baard District Municipality	118 569	124 171	124 731
Total: Frances Baard Municipalities			758 577	703 839	800 349
Total: Northern Cape Municipalities			2 632 719	2 767 511	3 152 695
NORTH WEST					
B	NW371	Moretele	494 889	505 982	536 163
B	NW372	Madibeng	872 738	952 286	1 041 895
B	NW373	Rustenburg	1 163 483	1 098 909	1 249 218
B	NW374	Kgetlengrivier	122 175	138 007	163 060
B	NW375	Moses Kotane	381 723	392 847	416 179
C	DC37	Bojanala Platinum District Municipality	318 413	325 329	337 325
Total: Bojanala Platinum Municipalities			3 353 421	3 413 360	3 743 840
B	NW381	Ratlou	138 532	145 725	152 033
B	NW382	Tswaing	127 370	140 222	147 617
B	NW383	Mafikeng	299 633	335 839	367 014
B	NW384	Ditsobotla	157 175	161 436	167 593
B	NW385	Ramotshere Moiloa	202 058	202 362	210 621
C	DC38	Ngaka Modiri Molema District Municipality	926 936	1 027 054	1 115 069
Total: Ngaka Modiri Molema Municipalities			1 851 704	2 012 638	2 159 947
B	NW392	Naledi	87 116	83 521	90 389
B	NW393	Mamusa	68 139	71 792	75 597
B	NW394	Greater Taung	238 733	238 446	261 330
B	NW396	Lekwa-Teemane	71 100	71 701	78 799
	NW397	Kagisano-Molopo	143 741	146 063	150 019
C	DC39	Dr Ruth Segomotsi Mompati District Municipal	717 868	759 023	758 056
Total: Dr Ruth Segomotsi Mompati Municipalities			1 326 697	1 370 546	1 414 190
B	NW403	City of Matlosana	538 009	536 757	575 892
B	NW404	Maquassi Hills	157 012	146 650	155 231
B	NW405	Tlokwe-Ventersdorp	343 889	368 094	355 276
C	DC40	Dr Kenneth Kaunda District Municipality	178 673	179 125	187 871
Total: Dr Kenneth Kaunda Municipalities			1 217 583	1 230 626	1 274 270
Total: North West Municipalities			7 749 405	8 027 169	8 592 247

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
WESTERN CAPE					
A	CPT	Cape Town	8 809 677	9 185 591	9 929 673
B	WC011	Matzikama	95 593	96 277	107 484
B	WC012	Cederberg	117 550	82 502	94 331
B	WC013	Bergrivier	75 044	70 298	77 965
B	WC014	Saldanha Bay	122 179	128 430	127 025
B	WC015	Swartland	152 849	126 140	126 283
C	DC1	West Coast District Municipality	91 565	95 502	100 566
Total: West Coast Municipalities			654 781	599 149	633 654
B	WC022	Witzenberg	161 076	158 310	170 600
B	WC023	Drakenstein	314 018	382 640	275 500
B	WC024	Stellenbosch	188 479	220 561	235 997
B	WC025	Breede Valley	280 106	379 303	266 959
B	WC026	Breede River Winelands	150 004	131 026	136 551
C	DC2	Cape Winelands District Municipality	230 657	234 560	238 382
Total: Cape Winelands Municipalities			1 324 340	1 506 400	1 323 989
B	WC031	Theewaterskloof	191 101	194 105	220 680
B	WC032	Overstrand	161 528	164 228	208 883
B	WC033	Cape Agulhas	68 103	70 207	100 143
B	WC034	Swellendam	52 074	60 315	59 061
C	DC3	Overberg District Municipality	143 599	158 275	161 836
Total: Overberg Municipalities			616 405	647 130	750 603
B	WC043	Mossel Bay	151 047	162 136	182 207
B	WC044	George	617 307	498 281	519 020
B	WC045	Oudtshoorn	143 124	148 215	158 258
B	WC047	Bitou	176 356	129 786	155 697
B	WC048	Knysna	198 697	147 594	138 161
C	DC4	Eden District Municipality	152 945	159 177	161 010
Total: Eden Municipalities			1 590 069	1 431 029	1 527 793
B	WC051	Laingsburg	26 627	30 077	33 459
B	WC052	Prince Albert	36 050	25 462	26 784
B	WC053	Beaufort West	106 261	84 711	104 306
C	DC5	Central Karoo District Municipality	27 705	29 987	32 994
Total: Central Karoo Municipalities			196 644	170 236	197 544
Total: Western Cape Municipalities			13 191 916	13 539 536	14 363 256
National Total			118 013 406	123 282 719	131 669 418

Source: National Treasury local government database

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
EASTERN CAPE					
A	NMA	Nelson Mandela	9 488 809	10 173 091	10 784 515
A	BUF	Buffalo City	6 198 140	6 630 632	7 021 423
B	EC101	Dr Beyers Naude	397 934	420 616	444 170
B	EC102	Blue Crane Route	239 416	247 613	256 774
B	EC104	Makana	472 098	519 895	562 535
B	EC105	Ndlambe	306 342	339 561	361 662
B	EC106	Sundays River Valley	187 981	194 784	203 388
B	EC108	Kouga	744 842	760 521	795 862
B	EC109	Koukamma	123 914	130 660	138 534
C	DC10	Sarah Baartman District Municipality	140 354	125 515	121 889
Total: Sarah Baartman Municipalities			2 612 880	2 739 165	2 884 814
B	EC121	Mbhashe	413 275	419 998	433 033
B	EC122	Mnquma	398 232	421 414	445 603
B	EC123	Great Kei	127 043	134 285	141 805
B	EC124	Amahlathi	225 621	229 564	234 916
B	EC126	Ngqushwa	137 144	148 648	155 421
B	EC129	Raymond Mhlaba	364 647	370 688	374 738
C	DC12	Amathole District Municipality	1 389 929	1 415 450	1 513 766
Total: Amathole Municipalities			3 055 891	3 140 046	3 299 282
B	EC131	Inxuba Yethemba	301 926	322 759	344 707
B	EC135	Intsika Yethu	163 303	172 864	183 438
B	EC136	Emalahleni	194 845	207 664	220 251
B	EC137	Engcobo	192 762	207 131	218 732
B	EC138	Sakhisizwe	96 279	98 631	104 190
B	EC139	Enoch Mgijima	672 959	681 136	707 615
C	DC13	Chris Hani District Municipality	1 285 881	1 338 868	1 407 080
Total: Chris Hani Municipalities			2 907 955	3 029 054	3 186 012
B	EC141	Elundini	328 967	347 719	367 189
B	EC142	Senqu	220 146	232 562	245 785
B	EC145	Walter Sisulu	228 950	225 213	232 250
C	DC14	Joe Gqabi District Municipality	518 272	515 836	510 888
Total: Joe Gqabi Municipalities			1 296 335	1 321 331	1 356 112
B	EC153	Ngquza Hills	379 328	400 450	425 901
B	EC154	Port St Johns	272 906	326 130	323 795
B	EC155	Nyandeni	314 681	337 826	359 451
B	EC156	Mhlontlo	165 200	174 616	184 395
B	EC157	King Sabata Dalindyebo	1 189 494	1 268 595	1 357 519
C	DC15	O.R. Tambo District Municipality	1 383 009	1 459 180	1 548 479
Total: O.R. Tambo Municipalities			3 704 618	3 966 797	4 199 541
B	EC441	Matatiele	321 076	343 551	360 731
B	EC442	Umzimvubu	249 242	258 613	285 302
B	EC443	Mbizana	301 509	323 675	340 875
B	EC444	Ntabankulu	122 801	127 963	138 169
C	DC44	Alfred Nzo District Municipality	533 041	561 911	567 017
Total: Alfred Nzo Municipalities			1 527 669	1 615 713	1 692 094
Total: Eastern Cape Municipalities			30 792 297	32 615 830	34 423 792
FREE STATE					
A	MAN	Mangaung	6 147 612	6 493 750	6 932 967
B	FS163	Mohokare	168 952	178 383	189 353

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
C	DC16	Xhariep District Municipality	57 980	67 295	69 858
Total: Xhariep Municipalities			726 110	764 747	805 133
B	FS181	Masilonyana	246 270	263 229	283 748
B	FS182	Tokologo	89 980	94 726	100 034
B	FS183	Tswelopele	166 624	175 644	182 316
B	FS184	Matjhabeng	2 322 822	2 493 401	2 547 318
B	FS185	Nala	429 928	451 813	477 856
C	DC18	Lejweleputswa District Municipality	122 598	127 133	130 202
Total: Lejweleputswa Municipalities			3 378 222	3 605 947	3 721 474
B	FS191	Setsoto	409 436	433 646	458 797
B	FS192	Dihlabeng	732 157	773 582	816 902
B	FS193	Nketoana	336 918	357 134	378 562
B	FS194	Maluti-a-Phofung	2 245 878	2 355 628	2 452 030
B	FS195	Phumelela	128 962	131 820	141 754
B	FS196	Mantsopa	223 121	235 839	249 046
C	DC19	Thabo Mofutsanyana District Municipality	219 532	125 109	126 645
Total: Thabo Mofutsanyana Municipalities			4 296 005	4 412 758	4 623 735
B	FS201	Moqhaka	775 018	821 864	870 619
B	FS203	Ngwathe	785 071	822 819	868 554
B	FS204	Metsimaholo	1 073 345	1 134 511	1 197 888
B	FS205	Mafube	213 531	223 131	234 408
C	DC20	Fezile Dabi District Municipality	154 682	164 339	174 446
Total: Fezile Dabi Municipalities			3 001 647	3 166 663	3 345 914
Total: Free State Municipalities			17 549 597	18 443 864	19 429 223
GAUTENG					
A	EKU	Ekurhuleni	32 773 094	35 865 453	39 190 286
A	JHB	City of Johannesburg	47 740 117	51 868 787	55 490 539
A	TSH	City of Tshwane	29 995 329	31 705 609	33 688 841
B	GT421	Emfuleni	5 864 496	6 413 307	6 768 865
C	DC42	Sedibeng District Municipality	385 892	410 354	435 852
Total: Sedibeng Municipalities			8 006 538	8 707 748	9 213 950
B	GT481	Mogale City	2 519 890	2 585 703	2 712 907
B	GT484	Merafong City	1 404 220	1 461 266	1 510 034
B	GT485	West Rand City	1 548 845	1 634 610	1 733 877
C	DC48	West Rand District Municipality	522 661	552 452	583 389
Total: West Rand Municipalities			5 995 616	6 234 031	6 540 206
Total: Gauteng Municipalities			124 510 694	134 381 628	144 123 822
KWAZULU-NATAL					
A	ETH	eThekwini	32 697 271	35 250 706	38 007 007
B	KZN212	Umdoni	266 829	281 854	297 894
B	KZN213	Umzumbe	193 456	202 343	213 840
B	KZN214	uMuziwabantu	161 345	165 814	175 450
B	KZN216	Ray Nkonyeni	928 646	937 547	994 726
C	DC21	Ugu District Municipality	913 431	959 102	1 007 058
Total: Ugu Municipalities			2 463 708	2 546 660	2 688 968
B	KZN222	uMngeni	428 244	424 163	440 483

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
B	KZN223	Mpofana	154 886	163 704	168 259
B	KZN224	Impendle	54 105	60 233	64 788
B	KZN225	Msunduzi	4 904 829	5 045 213	5 326 805
B	KZN226	Mkhambathini	86 761	89 876	94 654
B	KZN227	Richmond	104 547	103 480	112 186
C	DC22	uMgungundlovu District Municipality	738 351	781 914	827 443
Total: uMgungundlovu Municipalities			6 610 134	6 811 062	7 185 556
B	KZN235	Okhahlamba	170 405	182 427	195 169
B	KZN237	Inkosi Langalibalele	490 231	519 644	550 823
B	KZN238	Alfred Duma	774 619	798 910	834 201
C	DC23	Uthukela District Municipality	599 410	629 687	670 085
Total:Uthukela Municipalities			2 034 666	2 130 668	2 250 279
B	KZN241	Endumeni	298 224	309 002	324 132
B	KZN242	Nquthu	159 554	166 938	178 275
B	KZN244	Msinga	211 528	224 219	237 000
B	KZN245	Umvoti	346 152	318 867	307 345
C	DC24	Umzinyathi District Municipality	366 295	407 200	487 443
Total: Umzinyathi Municipalities			1 381 753	1 426 227	1 534 196
B	KZN252	Newcastle	1 816 269	1 939 593	2 071 293
B	KZN253	eMadlangeni	77 026	78 645	82 217
B	KZN254	Dannhauser	117 442	128 451	144 490
C	DC25	Amajuba District Municipality	208 879	216 534	230 356
Total: Amajuba Municipalities			2 219 617	2 363 224	2 528 357
B	KZN261	eDumbe	117 912	122 694	130 280
B	KZN262	uPhongolo	218 296	224 422	237 576
B	KZN263	Abaqulusi	592 775	625 437	669 811
B	KZN265	Nongoma	157 252	166 267	175 578
B	KZN266	Ulundi	291 854	310 308	327 597
C	DC26	Zululand District Municipality	537 905	563 175	597 173
Total: Zululand Municipalities			1 915 994	2 012 304	2 138 016
B	KZN271	Umhlabuyalingana	175 093	185 193	217 148
B	KZN272	Jozini	198 405	208 109	219 972
B	KZN275	Mtubatuba	192 404	198 986	209 983
B	KZN276	The New Big 5 False Bay	132 983	138 271	148 664
C	DC27	Umkhanyakude District Municipality	398 456	446 059	485 712
Total: Umkhanyakude Municipalities			1 097 342	1 176 618	1 281 478
B	KZN281	Mfolozi	120 000	128 901	139 299
B	KZN282	uMhlathuze	2 882 744	3 026 497	3 242 848
B	KZN284	Umlalazi	384 840	400 008	425 667
B	KZN285	Mthonjaneni	121 935	143 009	153 786
B	KZN286	Nkandla	122 788	128 636	132 709
C	DC28	King Cetshwayo District Municipality	776 195	821 810	865 273
Total: King Cetshwayo Municipalities			4 408 501	4 648 861	4 959 581
B	KZN291	Mandeni	218 704	242 127	258 338
B	KZN292	KwaDukuza	1 453 584	1 522 431	1 599 632
B	KZN293	Ndwedwe	142 557	151 593	160 516
B	KZN294	Maphumulo	116 576	114 728	120 743
C	DC29	iLembe District Municipality	641 947	707 805	778 701
Total: iLembe Municipalities			2 573 368	2 738 684	2 917 930
B	KZN433	Greater Kokstad	370 111	392 868	412 896
B	KZN434	Ubuhlebezwe	145 084	152 338	159 955
B	KZN435	Umzimkhulu	232 616	244 396	255 730
B	KZN436	Dr Nkosazana Dlamini Zuma	151 131	159 603	168 745
C	DC43	Harry Gwala District Municipality	387 112	424 963	444 610
Total: Harry Gwala Municipalities			1 286 054	1 374 168	1 441 935
Total: KwaZulu-Natal Municipalities			58 688 407	62 479 182	66 933 302
LIMPOPO					
B	LIM471	Ephraim Mogale	270 154	281 788	299 908
B	LIM472	Elias Motsoaledi	386 388	392 949	410 683
B	LIM473	Makhuduthamaga	268 817	262 943	274 887
B	LIM476	Tubatse Fetakgomo	584 247	595 263	633 902
C	DC47	Sekhukhune District Municipality	866 624	1 024 754	932 137
Total: Sekhukhune District Municipalities			2 376 229	2 557 698	2 551 517
B	LIM331	Greater Giyani	301 312	346 798	363 652
B	LIM332	Greater Letaba	218 201	230 627	243 568
B	LIM333	Greater Tzaneen	1 104 879	1 149 220	1 215 543
B	LIM334	Ba-Phalaborwa	506 387	533 595	565 809
B	LIM335	Maruleng	189 748	198 460	210 800
C	DC33	Mopani District Municipality	1 035 314	1 111 047	1 161 628
Total: Mopani Municipalities			3 355 842	3 569 746	3 761 000
B	LIM341	Musina	296 066	303 340	324 574
B	LIM343	Thulamela	631 889	632 791	672 343
B	LIM344	Makhado	841 501	923 337	970 932
Total: Vhembe Municipalities			2 816 026	2 956 172	3 132 402

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
B	LIM351	Blouberg	294 520	278 478	297 947
B	LIM353	Molemole	166 560	178 785	183 248
B	LIM354	Polokwane	2 902 258	2 950 284	3 216 766
B	LIM355	Lepelle-Nkumpi	326 134	329 681	337 699
C	DC35	Capricorn District Municipality	755 056	769 257	821 948
Total: Capricorn Municipalities			4 444 527	4 506 485	4 857 608
B	LIM361	Thabazimbi	285 814	302 496	319 468
B	LIM362	Lephalale	506 274	533 063	562 974
B	LIM366	Bela Bela	393 653	410 268	434 071
B	LIM367	Mogalakwena	885 064	938 696	992 746
B	LIM368	Modimolle-Mookgopong	573 771	602 391	630 705
C	DC36	Waterberg District Municipality	161 728	162 511	173 269
Total: Waterberg Municipalities			2 806 303	2 949 425	3 113 235
Total: Limpopo Municipalities			15 798 928	16 539 527	17 415 763
MPUMALANGA					
B	MP301	Albert Luthuli	406 048	431 518	459 699
B	MP302	Msukaligwa	791 767	835 319	868 670
B	MP303	Mkhondo	550 840	577 655	601 075
B	MP304	Pixley Ka Seme	307 123	322 151	340 405
B	MP305	Lekwa	921 119	921 647	968 102
B	MP306	Dipaleseng	213 355	216 566	229 117
B	MP307	Govan Mbeki	1 655 807	1 784 039	1 903 032
C	DC30	Gert Sibande District Municipality	482 965	507 764	687 062
Total: Gert Sibande Municipalities			5 329 024	5 596 659	6 057 162
B	MP311	Victor Khanye	464 982	488 015	522 363
B	MP312	Emalahleni	3 077 035	3 255 028	3 443 425
B	MP313	Steve Tshwete	1 421 172	1 496 743	1 579 702
B	MP314	Emakhazeni	332 104	353 819	374 490
B	MP315	Thembisile Hani	807 704	861 741	924 817
B	MP316	Dr J.S. Moroka	618 303	635 420	661 762
C	DC31	Nkangala District Municipality	371 606	402 521	412 462
Total: Nkangala Municipalities			7 092 907	7 493 286	7 919 021
B	MP321	Thaba Chweu	675 755	699 689	749 553
B	MP324	Nkomazi	823 194	883 893	900 311
B	MP325	Bushbuckridge	1 013 532	1 084 961	1 151 389
Total: Ehlanzeni Municipalities			5 428 801	5 788 353	6 126 229
Total: Mpumalanga Municipalities			17 850 732	18 878 298	20 102 412
NORTHERN CAPE					
B	NC451	Joe Morolong	157 639	169 814	178 386
B	NC452	Ga-Segonyana	330 499	349 337	368 900
B	NC453	Gammagara	459 603	494 098	530 820
C	DC45	John Taolo Gaetsewe District Municipality	81 428	85 606	90 583
Total: John Taolo Gaetsewe Municipalities			1 029 168	1 098 854	1 168 688
B	NC061	Richtersveld	65 389	67 065	69 536
B	NC062	Nama Khoi	290 746	306 394	323 900
B	NC064	Kamiesberg	63 261	67 089	70 484
B	NC065	Hantam	94 803	98 256	101 535
B	NC066	Karoo Hoogland	59 091	60 874	60 793
B	NC067	Khai-Ma	61 079	63 605	67 272
C	DC6	Namakwa District Municipality	65 585	69 871	70 174
Total: Namakwa Municipalities			699 953	733 153	763 693
B	NC071	Ubuntu	110 139	136 717	146 033
B	NC072	Umsobomvu	149 292	156 403	161 512
B	NC073	Emthanjeni	231 349	251 740	264 775
B	NC074	Kareeberg	-	-	-
B	NC075	Renosterberg	46 212	48 932	47 207
B	NC076	Thembelihle	65 802	70 118	74 484
B	NC077	Siyathemba	118 921	132 234	139 901
B	NC078	Siyancuma	162 913	163 917	172 286
C	DC7	Pixley Ka Seme District Municipality	51 976	50 029	52 373
Total: Pixley Ka Seme Municipalities			936 603	1 010 089	1 058 570
B	NC084	!Kheis	60 708	63 332	67 133

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
B	NC085	Tsantsabane	224 876	235 337	251 669
B	NC086	Kgatelopele	83 324	87 226	91 099
B	NC087	Dawid Kruiper	663 046	709 617	742 302
	DC8	Z F Mgcawu District Municipality	64 240	70 965	72 571
Total: Z F Mgcawu Municipalities			1 304 701	1 403 626	1 464 832
B	NC091	Sol Plaatje	1 936 491	2 066 096	2 196 444
B	NC092	Dikgatlong	160 003	172 492	185 631
B	NC093	Magareng	140 294	148 993	157 783
B	NC094	Phokwane	278 736	295 486	314 988
C	DC9	Frances Baard District Municipality	135 249	134 781	134 008
Total: Frances Baard Municipalities			2 650 773	2 817 848	2 988 855
Total: Northern Cape Municipalities			6 621 198	7 063 570	7 444 638
NORTH WEST					
B	NW371	Moretele	467 714	451 644	520 079
B	NW372	Madibeng	2 293 154	2 336 601	2 397 038
B	NW373	Rustenburg	4 627 538	5 045 759	5 539 008
B	NW374	Kgetlengrivier	185 428	198 509	206 843
B	NW375	Moses Kotane	853 540	885 531	937 364
C	DC37	Bojanala Platinum District Municipality	301 223	322 012	338 360
Total: Bojanala Platinum Municipalities			8 728 596	9 240 057	9 938 692
B	NW381	Ratlou	125 282	129 506	134 944
B	NW382	Tswaing	180 812	190 671	202 259
B	NW383	Mafikeng	724 771	769 780	798 414
B	NW384	Ditsobotla	400 220	420 791	443 624
B	NW385	Ramotshere Moiloa	311 634	350 948	358 298
C	DC38	Ngaka Modiri Molema District Municipality	795 216	840 853	888 614
Total: Ngaka Modiri Molema Municipalities			2 537 936	2 702 549	2 826 152
B	NW392	Naledi	405 393	407 657	429 065
B	NW393	Mamusa	181 432	191 774	202 513
B	NW394	Greater Taung	247 812	260 634	279 167
B	NW396	Lekwa-Teemane	283 707	308 151	324 684
	NW397	Kagisano-Molopo	158 962	143 998	155 099
C	DC39	Dr Ruth Segomotsi Mompati District Municipal	382 060	409 525	440 078
Total: Dr Ruth Segomotsi Mompati Municipalities			1 659 366	1 721 739	1 830 606
B	NW403	City of Matlosana	3 277 018	3 457 403	3 634 820
B	NW404	Maquassi Hills	371 460	394 392	419 168
B	NW405	Tlokwe-Ventersdorp	1 711 554	1 809 488	1 929 280
C	DC40	Dr Kenneth Kaunda District Municipality	175 805	184 997	194 343
Total: North West Municipalities			18 461 735	19 510 625	20 773 061
WESTERN CAPE					
A	CPT	Cape Town	38 322 274	40 878 765	44 220 938
B	WC011	Matzikama	291 329	307 783	324 875
B	WC012	Cederberg	274 267	288 673	306 048
B	WC013	Bergrivier	328 673	333 389	353 043
B	WC014	Saldanha Bay	1 039 704	1 100 717	1 180 222
B	WC015	Swartland	652 566	665 007	697 785
C	DC1	West Coast District Municipality	353 989	375 054	393 259
Total: West Coast Municipalities			2 940 528	3 070 624	3 255 232
B	WC022	Witzenberg	548 030	589 804	605 825
B	WC023	Drakenstein	2 182 693	2 420 408	2 492 141
B	WC024	Stellenbosch	1 486 676	1 583 156	1 674 841
B	WC025	Breede Valley	965 095	1 134 367	1 039 545
B	WC026	Breede River Winelands	677 409	680 655	711 257
C	DC2	Cape Winelands District Municipality	401 643	416 456	422 560
Total: Cape Winelands Municipalities			6 261 546	6 824 845	6 946 168
B	WC031	Theewaterskloof	498 831	541 764	580 788
B	WC032	Overstrand	1 037 801	1 087 532	1 152 129
B	WC033	Cape Agulhas	308 922	321 162	356 928
B	WC034	Swellendam	232 430	251 658	256 068
C	DC3	Overberg District Municipality	180 212	192 469	199 476
Total: Overberg Municipalities			2 258 196	2 394 586	2 545 390
B	WC041	Kannaland	126 312	136 340	146 320
B	WC042	Hessequa	435 400	444 826	475 129
B	WC043	Mossel Bay	925 107	984 196	1 039 480
B	WC044	George	1 812 023	1 850 781	1 942 726
B	WC045	Oudtshoorn	663 069	685 439	707 771
B	WC047	Bitou	571 940	570 552	620 168
Total: Eden Municipalities			5 688 595	5 916 094	6 208 035

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
B	WC051	Laingsburg	86 025	90 821	96 771
B	WC052	Prince Albert	68 352	64 244	67 543
B	WC053	Beaufort West	303 804	284 560	296 357
C	DC5	Central Karoo District Municipality	71 778	73 854	77 852
Total: Central Karoo Municipalities			529 960	513 479	538 523
Total: Western Cape Municipalities			56 001 098	59 598 392	63 714 287
National Total			346 274 685	369 510 916	394 360 300

Source: National Treasury local government database

Check - - -

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
EASTERN CAPE					
A	NMA	Nelson Mandela	2 842 251	3 078 090	3 328 993
A	BUF	Buffalo City	1 748 500	1 936 152	2 083 910
B	EC101	Dr Beyers Naude	126 434	133 641	141 125
B	EC102	Blue Crane Route	78 417	83 915	89 636
B	EC104	Makana	167 601	192 053	218 560
B	EC105	Ndlambe	125 877	132 907	141 218
B	EC106	Sundays River Valley	54 367	57 379	61 129
B	EC108	Kouga	256 022	271 372	287 644
B	EC109	Koukamma	47 155	49 571	52 843
C	DC10	Sarah Baartman District Municipality	47 957	50 520	53 188
Total: Sarah Baartman Municipalities			903 830	971 358	1 045 342
B	EC121	Mbhashe	112 994	118 644	124 576
B	EC122	Mnquma	175 121	185 453	196 209
B	EC123	Great Kei	59 948	63 365	66 914
B	EC124	Amahlathi	113 568	119 848	126 457
B	EC126	Ngqushwa	62 514	64 946	69 467
B	EC129	Raymond Mhlaba	134 398	138 229	126 113
C	DC12	Amathole District Municipality	733 534	771 718	816 648
Total: Amathole Municipalities			1 392 077	1 462 203	1 526 384
B	EC131	Inxuba Yethemba	75 000	80 175	85 627
B	EC135	Intsika Yethu	105 749	117 145	125 143
B	EC136	Emalahleni	78 926	85 311	92 629
B	EC137	Engcobo	72 568	76 705	81 001
B	EC138	Sakhisizwe	36 822	38 360	40 584
B	EC139	Enoch Mgijima	243 674	246 599	262 199
C	DC13	Chris Hani District Municipality	349 187	370 138	392 346
Total: Chris Hani Municipalities			961 927	1 014 432	1 079 529
B	EC141	Elundini	91 242	96 442	101 843
B	EC142	Senqu	85 657	90 271	95 127
B	EC145	Walter Sisulu	87 589	90 217	92 923
C	DC14	Joe Gqabi District Municipality	186 951	195 802	186 508
Total: Joe Gqabi Municipalities			451 438	472 731	476 402
B	EC153	Ngquza Hills	127 870	136 818	146 398
B	EC154	Port St Johns	71 409	75 694	80 236
B	EC155	Nyandeni	131 883	140 293	150 675
B	EC156	Mhlontlo	65 339	69 064	72 931
B	EC157	King Sabata Dalindyebo	422 759	451 082	480 854
C	DC15	O.R. Tambo District Municipality	446 254	478 218	512 108
Total: O.R. Tambo Municipalities			1 265 515	1 351 168	1 443 202
B	EC441	Matatiele	103 526	110 773	118 527
B	EC442	Umzimvubu	68 362	73 039	77 276
B	EC443	Mbizana	107 442	111 025	116 576
B	EC444	Ntabankulu	55 330	60 417	66 584
C	DC44	Alfred Nzo District Municipality	251 940	266 300	281 213
Total: Alfred Nzo Municipalities			586 600	621 554	660 175
Total: Eastern Cape Municipalities			10 152 137	10 907 687	11 643 937

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
FREE STATE					
A	MAN	Mangaung	1 707 028	1 825 538	1 952 509
B	FS163	Mohokare	64 852	68 549	72 388
C	DC16	Xhariep District Municipality	38 794	41 410	43 895
Total: Xhariep Municipalities			259 837	276 334	293 576
B	FS181	Masilonyana	89 286	95 269	101 556
B	FS182	Tokologo	38 382	40 567	42 841
B	FS183	Tswelopele	59 122	65 035	71 538
B	FS184	Matjhabeng	678 372	717 039	757 193
B	FS185	Nala	140 195	149 589	159 461
C	DC18	Lejweleputswa District Municipality	70 063	72 866	76 509
Total: Lejweleputswa Municipalities			1 075 421	1 140 364	1 209 099
B	FS191	Setsoto	182 908	193 699	204 934
B	FS192	Dihlabeng	205 201	216 727	228 864
B	FS193	Nketoana	93 591	99 206	105 158
B	FS194	Maluti-a-Phofung	455 734	478 520	502 447
B	FS195	Phumelela	61 732	65 914	70 319
B	FS196	Mantsopa	81 265	85 897	90 707
C	DC19	Thabo Mofutsanyana District Municipality	56 148	59 910	63 864
Total: Thabo Mofutsanyana Municipalities			1 136 579	1 199 874	1 266 294
B	FS201	Moqhaka	238 672	246 027	260 295
B	FS203	Ngwathe	204 626	216 290	228 402
B	FS204	Metsimaholo	271 131	292 673	314 412
B	FS205	Mafube	85 791	86 649	87 515
C	DC20	Fezile Dabi District Municipality	96 349	102 804	109 589
Total: Fezile Dabi Municipalities			896 569	944 443	1 000 213
Total: Free State Municipalities			5 075 433	5 386 553	5 721 691
GAUTENG					
A	EKU	Ekurhuleni	7 642 000	8 113 216	8 635 360
A	JHB	City of Johannesburg	11 805 746	13 286 231	14 394 635
A	TSH	City of Tshwane	8 778 736	9 439 269	10 072 162
B	GT421	Emfuleni	1 145 143	1 236 803	1 318 133
C	DC42	Sedibeng District Municipality	253 278	268 444	284 550
Total: Sedibeng Municipalities			1 818 109	1 970 646	2 097 035
B	GT481	Mogale City	710 663	750 825	798 878
B	GT484	Merafong City	357 053	379 835	404 166
B	GT485	West Rand City	490 246	524 695	561 183
C	DC48	West Rand District Municipality	191 218	202 117	213 436
Total: West Rand Municipalities			1 749 180	1 857 472	1 977 663
Total: Gauteng Municipalities			31 793 771	34 666 834	37 176 854

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
KWAZULU-NATAL					
A	ETH	eThekwini	9 824 018	10 554 818	11 297 071
B	KZN212	Umdoni	97 603	103 069	108 943
B	KZN213	Umzumbe	52 674	55 552	58 587
B	KZN214	uMuziwabantu	60 735	64 197	67 792
B	KZN216	Ray Nkonyeni	384 257	370 593	392 829
C	DC21	Ugu District Municipality	350 373	367 891	386 286
Total: Ugu Municipalities			945 642	961 302	1 014 437
B	KZN222	uMngeni	114 559	122 431	130 893
B	KZN223	Mpofana	35 343	37 355	39 447
B	KZN224	Impendle	23 508	24 919	26 414
B	KZN225	Msunduzi	1 152 204	1 238 728	1 331 747
B	KZN226	Mkhambathini	32 247	34 149	36 130
B	KZN227	Richmond	45 900	47 202	50 001
C	DC22	uMgungundlovu District Municipality	228 194	241 657	255 673
Total: uMgungundlovu Municipalities			1 691 619	1 810 629	1 939 335
B	KZN235	Okhahlamba	60 513	64 749	69 282
B	KZN237	Inkosi Langalibalele	129 226	136 980	145 199
B	KZN238	Alfred Duma	274 252	290 480	307 654
C	DC23	Uthukela District Municipality	241 092	254 834	269 110
Total:Uthukela Municipalities			705 083	747 043	791 244
B	KZN241	Endumeni	116 659	125 021	132 592
B	KZN242	Nquthu	68 413	72 449	76 716
B	KZN244	Msinga	74 653	78 908	83 406
B	KZN245	Umvoti	112 253	118 539	124 759
C	DC24	Umzinyathi District Municipality	121 709	128 876	135 776
Total: Umzinyathi Municipalities			493 686	523 794	553 249
B	KZN252	Newcastle	514 737	549 688	587 012
B	KZN253	eMadlangeni	33 716	35 697	37 615
B	KZN254	Dannhauser	38 367	40 822	43 454
C	DC25	Amajuba District Municipality	84 847	89 683	94 705
Total: Amajuba Municipalities			671 666	715 890	762 786
B	KZN261	eDumbe	48 804	51 655	55 602
B	KZN262	uPhongolo	76 224	81 075	86 173
B	KZN263	Abaqulusi	137 259	147 194	157 207
B	KZN265	Nongoma	57 126	61 218	65 626
B	KZN266	Ulundi	130 728	138 441	146 470
C	DC26	Zululand District Municipality	171 638	183 481	195 957
Total: Zululand Municipalities			621 778	663 062	707 036
B	KZN271	Umhlabuyalingana	58 376	62 462	68 486
B	KZN272	Jozini	54 028	57 216	60 535
B	KZN275	Mtubatuba	67 875	72 287	77 347
B	KZN276	The New Big 5 False Bay	59 623	64 832	69 435
C	DC27	Umkhanyakude District Municipality	136 793	144 560	152 625
Total: Umkhanyakude Municipalities			376 695	401 357	428 428
B	KZN281	Mfolozi	42 904	45 878	48 515
B	KZN282	uMhlathuze	728 269	784 743	850 081
B	KZN284	Umlalazi	113 956	121 532	129 554
B	KZN285	Mthonjaneni	46 818	50 096	53 602
B	KZN286	Nkandla	41 841	46 709	47 406
C	DC28	King Cetshwayo District Municipality	234 731	248 535	262 908
Total: King Cetshwayo Municipalities			1 208 520	1 297 492	1 392 066
B	KZN291	Mandeni	72 961	76 900	81 361
B	KZN292	KwaDukuza	359 321	380 521	402 592
B	KZN293	Ndwedwe	53 203	56 871	60 692
B	KZN294	Maphumulo	31 149	33 236	35 429
C	DC29	iLembe District Municipality	204 889	218 554	233 607
Total: iLembe Municipalities			721 523	766 082	813 680
B	KZN433	Greater Kokstad	121 033	129 263	138 127
B	KZN434	Ubuhlebezwe	67 685	71 069	74 623
B	KZN435	Umzimkhulu	69 626	72 411	74 584
B	KZN436	Dr Nkosazana Dlamini Zuma	54 928	58 136	61 472
C	DC43	Harry Gwala District Municipality	160 716	173 087	186 423
Total: Harry Gwala Municipalities			473 988	503 967	535 228
Total: KwaZulu-Natal Municipalities			17 734 219	18 945 437	20 234 559

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
LIMPOPO					
B	LIM471	Ephraim Mogale	82 322	86 678	92 623
B	LIM472	Elias Motsoaledi	123 460	130 069	137 325
B	LIM473	Makhuduthamaga	72 815	77 694	82 822
B	LIM476	Tubatse Fetakgomo	163 899	174 363	185 490
C	DC47	Sekhukhune District Municipality	316 300	334 961	354 389
Total: Sekhukhune District Municipalities			758 796	803 765	852 648
B	LIM331	Greater Giyani	133 873	141 494	149 375
B	LIM332	Greater Letaba	73 885	78 096	82 469
B	LIM333	Greater Tzaneen	320 278	339 214	358 934
B	LIM334	Ba-Phalaborwa	143 682	153 308	163 427
B	LIM335	Maruleng	66 787	71 462	76 464
C	DC33	Mopani District Municipality	385 590	412 196	440 225
Total: Mopani Municipalities			1 124 094	1 195 770	1 270 894
B	LIM341	Musina	104 514	110 681	117 100
B	LIM343	Thulamela	266 533	282 258	298 629
B	LIM344	Makhado	282 794	282 965	299 725
Total: Vhembe Municipalities			1 273 157	1 331 532	1 408 868
B	LIM351	Blouberg	101 539	108 693	116 440
B	LIM353	Molemole	80 387	85 919	91 898
B	LIM354	Polokwane	743 622	788 239	835 533
B	LIM355	Lepelle-Nkumpi	91 795	91 021	96 056
C	DC35	Capricorn District Municipality	289 906	309 110	327 802
Total: Capricorn Municipalities			1 307 248	1 382 983	1 467 730
B	LIM361	Thabazimbi	115 883	122 488	129 347
B	LIM362	Lephalale	178 269	188 432	198 985
B	LIM366	Bela Bela	119 752	126 937	134 554
B	LIM367	Mogalakwena	287 994	308 882	330 318
B	LIM368	Modimolle-Mookgopong	190 673	207 355	224 507
C	DC36	Waterberg District Municipality	90 832	96 781	102 983
Total: Waterberg Municipalities			983 403	1 050 875	1 120 694
Total: Limpopo Municipalities			5 446 699	5 764 924	6 120 834
MPUMALANGA					
B	MP301	Albert Luthuli	145 345	155 519	166 405
B	MP302	Msukaligwa	185 168	195 723	206 683
B	MP303	Mkhondo	155 528	165 948	176 901
B	MP304	Pixley Ka Seme	88 299	93 332	98 558
B	MP305	Lekwa	174 061	186 419	199 655
B	MP306	Dipaleseng	52 745	57 109	61 823
B	MP307	Govan Mbeki	474 660	509 784	547 508
C	DC30	Gert Sibande District Municipality	138 988	147 327	156 166
Total: Gert Sibande Municipalities			1 414 793	1 511 161	1 613 701
B	MP311	Victor Khanye	143 450	152 058	161 182
B	MP312	Emalahleni	749 153	793 353	839 367
B	MP313	Steve Tshwete	486 043	518 485	552 627
B	MP314	Emakhazeni	100 161	106 871	113 711
B	MP315	Thembisile Hani	124 541	131 640	139 012
B	MP316	Dr J.S. Moroka	179 997	190 796	202 244
C	DC31	Nkangala District Municipality	136 885	144 414	152 356
Total: Nkangala Municipalities			1 920 230	2 037 617	2 160 500
B	MP321	Thaba Chweu	169 248	181 128	189 208
B	MP324	Nkomazi	317 538	335 638	354 434
B	MP325	Bushbuckridge	381 527	408 133	436 550
Total: Ehlanzeni Municipalities			1 714 937	1 842 814	1 974 344
Total: Mpumalanga Municipalities			5 049 960	5 391 593	5 748 544

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
NORTHERN CAPE					
B	NC451	Joe Morolong	55 288	59 015	62 522
B	NC452	Ga-Segonyana	111 675	118 041	124 651
B	NC453	Gammagara	138 584	154 633	172 416
C	DC45	John Taolo Gaetsewe District Municipality	55 928	59 444	62 846
Total: John Taolo Gaetsewe Municipalities			361 475	391 133	422 435
B	NC061	Richtersveld	25 018	26 606	28 280
B	NC062	Nama Khoi	82 830	87 551	92 507
B	NC064	Kamiesberg	25 014	26 674	28 303
B	NC065	Hantam	36 282	38 067	39 943
B	NC066	Karoo Hoogland	22 225	23 428	25 050
B	NC067	Khai-Ma	25 661	27 198	28 877
C	DC6	Namakwa District Municipality	35 668	37 559	39 579
Total: Namakwa Municipalities			252 698	267 084	282 539
B	NC071	Ubuntu	38 548	42 401	46 167
B	NC072	Umsobomvu	49 356	52 788	56 460
B	NC073	Emthanjeni	76 930	80 423	86 053
B	NC074	Kareeberg	-	-	-
B	NC075	Renosterberg	16 310	16 237	16 154
B	NC076	Thembelihle	26 961	28 837	30 819
B	NC077	Siyathemba	46 652	49 409	52 280
B	NC078	Siyancuma	45 353	47 616	49 735
C	DC7	Pixley Ka Seme District Municipality	29 827	35 111	36 867
Total: Pixley Ka Seme Municipalities			329 937	352 822	374 534
B	NC084	!Kheis	27 612	29 269	31 026
B	NC085	Tsantsabane	79 840	77 775	82 440
B	NC086	Kgatelopele	28 308	30 007	31 807
B	NC087	Dawid Kruiper	260 658	272 403	288 146
	DC8	Z F Mgcawu District Municipality	43 867	47 244	50 835
Total: Z F Mgcawu Municipalities			533 550	554 895	589 324
B	NC091	Sol Plaatje	679 381	719 458	758 613
B	NC092	Dikgatlong	52 074	55 838	59 737
B	NC093	Magareng	37 803	37 351	39 555
B	NC094	Phokwane	80 250	85 627	91 278
C	DC9	Frances Baard District Municipality	66 558	70 633	74 494
Total: Frances Baard Municipalities			916 066	968 908	1 023 677
Total: Northern Cape Municipalities			2 393 726	2 534 841	2 692 509
NORTH WEST					
B	NW371	Moretele	113 552	111 975	119 701
B	NW372	Madibeng	380 852	405 123	428 620
B	NW373	Rustenburg	633 813	678 039	724 815
B	NW374	Kgetlengrivier	46 527	49 733	52 941
B	NW375	Moses Kotane	217 074	231 996	248 681
C	DC37	Bojanala Platinum District Municipality	167 693	179 268	191 850
Total: Bojanala Platinum Municipalities			1 559 511	1 656 134	1 766 608
B	NW381	Ratlou	65 195	68 454	71 877
B	NW382	Tswaing	77 127	82 301	87 706
B	NW383	Mafikeng	249 345	247 720	247 488
B	NW384	Ditsobotla	167 882	177 451	187 389
B	NW385	Ramotshere Moiloa	120 699	127 626	134 901
C	DC38	Ngaka Modiri Molema District Municipality	313 591	331 693	350 889
Total: Ngaka Modiri Molema Municipalities			993 839	1 035 246	1 080 249
B	NW392	Naledi	168 980	178 612	188 614
B	NW393	Mamusa	50 965	53 870	56 887
B	NW394	Greater Taung	87 461	94 383	101 776
B	NW396	Lekwa-Teemane	59 781	64 720	68 237
	NW397	Kagisano-Molopo	30 769	32 615	38 212
C	DC39	Dr Ruth Segomotsi Mompati District Municipal	131 645	141 009	150 984
Total: Dr Ruth Segomotsi Mompati Municipalities			529 601	565 208	604 709
B	NW403	City of Matlosana	586 853	629 684	675 651
B	NW404	Maquassi Hills	86 199	92 319	98 873
B	NW405	Tlokwe-Ventersdorp	430 067	456 774	485 921
C	DC40	Dr Kenneth Kaunda District Municipality	87 435	93 555	100 104
Total: North West Municipalities			4 273 506	4 528 920	4 812 116

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
WESTERN CAPE					
A	CPT	Cape Town	12 179 854	13 104 192	14 259 551
B	WC011	Matzikama	112 749	119 175	125 849
B	WC012	Cederberg	87 718	91 192	96 660
B	WC013	Bergrivier	119 262	124 659	132 076
B	WC014	Saldanha Bay	325 906	346 325	370 386
B	WC015	Swartland	191 872	207 092	224 407
C	DC1	West Coast District Municipality	168 071	177 146	187 420
Total: West Coast Municipalities			1 005 578	1 065 590	1 136 798
B	WC022	Witzenberg	163 628	174 484	183 959
B	WC023	Drakenstein	618 031	663 954	721 721
B	WC024	Stellenbosch	485 607	525 145	567 792
B	WC025	Breede Valley	301 169	316 047	333 713
B	WC026	Breede River Winelands	184 040	193 606	208 599
C	DC2	Cape Winelands District Municipality	201 706	211 131	218 142
Total: Cape Winelands Municipalities			1 954 181	2 084 368	2 233 925
B	WC031	Theewaterskloof	186 963	196 315	208 171
B	WC032	Overstrand	333 225	351 139	370 496
B	WC033	Cape Agulhas	117 179	124 122	132 096
B	WC034	Swellendam	85 039	90 904	97 705
C	DC3	Overberg District Municipality	97 324	102 012	108 840
Total: Overberg Municipalities			819 729	864 492	917 309
B	WC041	Kannaland	45 190	48 832	52 743
B	WC042	Hessequa	151 963	163 252	176 730
B	WC043	Mossel Bay	280 020	300 761	324 085
B	WC044	George	458 302	480 253	515 937
B	WC045	Oudtshoorn	214 344	228 681	244 358
B	WC047	Bitou	209 949	234 282	251 156
Total: Eden Municipalities			1 701 341	1 825 322	1 957 048
B	WC051	Laingsburg	23 819	24 425	26 108
B	WC052	Prince Albert	18 610	19 036	20 381
B	WC053	Beaufort West	93 514	99 701	107 005
C	DC5	Central Karoo District Municipality	36 117	38 087	40 229
Total: Central Karoo Municipalities			172 060	181 250	193 723
Total: Western Cape Municipalities			17 832 743	19 125 214	20 698 355
National Total			99 752 194	107 252 005	114 849 401

Source: National Treasury local government database

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
EASTERN CAPE					
A	NMA	Nelson Mandela	148 169	142 315	136 758
A	BUF	Buffalo City	54 320	77 363	112 799
B	EC101	Dr Beyers Naude	328	347	366
B	EC102	Blue Crane Route	5 708	5 362	4 996
B	EC104	Makana	6 600	6 976	7 367
B	EC105	Ndlambe	1 900	2 006	2 118
B	EC106	Sundays River Valley	3 859	3 974	4 002
B	EC108	Kouga	3 768	3 021	2 201
B	EC109	Koukamma	825	872	921
C	DC10	Sarah Baartman District Municipality	-	-	-
Total: Sarah Baartman Municipalities			22 989	22 558	21 971
B	EC121	Mbhashe	-	-	-
B	EC122	Mnquma	940	995	1 053
B	EC123	Great Kei	664	702	741
B	EC124	Amahlathi	100	106	112
B	EC126	Ngqushwa	881	931	983
B	EC129	Raymond Mhlaba	2 650	2 250	2 850
C	DC12	Amathole District Municipality	22 852	25 137	27 650
Total: Amathole Municipalities			28 086	30 120	33 389
B	EC131	Inxuba Yethemba	2 592	2 770	2 959
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	657	664	670
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	424	449	460
B	EC139	Enoch Mgijima	-	-	-
C	DC13	Chris Hani District Municipality	1 200	1 272	1 348
Total: Chris Hani Municipalities			4 873	5 156	5 438
B	EC141	Elundini	53	56	59
B	EC142	Senqu	2 818	2 987	3 166
B	EC145	Walter Sisulu	369	333	324
C	DC14	Joe Gqabi District Municipality	2 294	2 432	2 577
Total: Joe Gqabi Municipalities			5 535	5 808	6 127
B	EC153	Ngquza Hills	106	112	118
B	EC154	Port St Johns	350	371	393
B	EC155	Nyandeni	117	124	131
B	EC156	Mhlontlo	-	-	-
B	EC157	King Sabata Dalindyebo	28 461	30 141	31 889
C	DC15	O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities			29 034	30 747	32 531
B	EC441	Matatiele	-	-	-
B	EC442	Umzimvubu	449	20	21
B	EC443	Mbizana	1 575	1 653	1 736
B	EC444	Ntabankulu	50	53	56
C	DC44	Alfred Nzo District Municipality	888	939	991
Total: Alfred Nzo Municipalities			2 962	2 665	2 804
Total: Eastern Cape Municipalities			295 968	316 732	351 817

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
FREE STATE					
A	MAN	Mangaung	251 429	238 153	223 971
B	FS161	Letsemeng	50	53	56
B	FS162	Kopanong	315	334	353
B	FS163	Mohokare	1 400	1 481	1 565
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			1 765	1 868	1 974
B	FS181	Masilonyana	4 335	4 582	4 838
B	FS182	Tokologo	400	423	446
B	FS183	Tswelopele	2 178	2 396	2 635
B	FS184	Matjhabeng	112 763	119 190	125 865
B	FS185	Nala	25 591	27 050	28 565
C	DC18	Lejweleputswa District Municipality	999	840	769
Total: Lejweleputswa Municipalities			146 266	154 481	163 118
B	FS191	Setsoto	8 511	9 014	9 536
B	FS192	Dihlabeng	10 100	10 676	11 274
B	FS193	Nketoana	17 836	18 906	20 040
B	FS194	Maluti-a-Phofung	4 000	4 200	4 410
B	FS195	Phumelela	2 388	2 531	2 679
B	FS196	Mantsopa	-	-	-
C	DC19	Thabo Mofutsanyana District Municipality	81	88	96
Total: Thabo Mofutsanyana Municipalities			42 917	45 415	48 035
B	FS201	Moqhaka	2 498	2 645	2 799
B	FS203	Ngwathe	104 850	110 827	117 027
B	FS204	Metsimaholo	6 059	5 349	4 573
B	FS205	Mafube	3 298	3 499	3 713
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			116 706	122 320	128 111
Total: Free State Municipalities			559 082	562 236	565 210
GAUTENG					
A	EKU	Ekurhuleni	801 361	1 043 327	1 177 701
A	JHB	City of Johannesburg	2 472 088	2 577 830	2 520 932
A	TSH	City of Tshwane	1 417 357	1 199 598	1 145 762
B	GT421	Emfuleni	29 746	11 021	11 442
B	GT422	Midvaal	22 869	21 249	18 957
B	GT423	Lesedi	10 053	9 735	9 369
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			62 668	42 005	39 768
B	GT481	Mogale City	48 467	34 429	28 153
B	GT484	Merafong City	12 400	12 400	12 400
B	GT485	West Rand City	5 768	5 585	5 921
C	DC48	West Rand District Municipality	3 989	4 216	4 453
Total: West Rand Municipalities			70 624	56 630	50 927
Total: Gauteng Municipalities			4 824 098	4 919 390	4 935 090

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
KWAZULU-NATAL					
A	ETH	eThekwini	1 466 337	1 648 016	1 779 020
B	KZN212	Umdoni	420	445	471
B	KZN213	Umzumbe	305	326	349
B	KZN214	uMuziwabantu	897	948	1 001
B	KZN216	Ray Nkonyeni	4 286	4 543	4 815
C	DC21	Ugu District Municipality	9 771	10 260	10 773
Total: Ugu Municipalities			15 679	16 522	17 409
B	KZN221	uMshwathi	1 200	1 080	995
B	KZN222	uMngeni	5 409	5 720	6 060
B	KZN223	Mpofana	720	761	804
B	KZN224	Impendle	152	92	27
B	KZN225	Msunduzi	62 143	52 819	43 817
B	KZN226	Mkhambathini	196	207	219
B	KZN227	Richmond	18	18	18
C	DC22	uMgungundlovu District Municipality	23 019	24 377	25 791
Total: uMgungundlovu Municipalities			92 856	85 075	77 731
B	KZN235	Okhahlamba	2 606	2 789	2 984
B	KZN237	Inkosi Langalibalele	2 539	2 691	2 853
B	KZN238	Alfred Duma	2 084	2 138	2 195
C	DC23	Uthukela District Municipality	313	331	349
Total:Uthukela Municipalities			7 542	7 949	8 381
B	KZN241	Endumeni	10 983	10 800	10 800
B	KZN242	Nquthu	162	178	191
B	KZN244	Msinga	9 200	9 724	10 279
B	KZN245	Umvoti	-	-	-
C	DC24	Umzinyathi District Municipality	87	-	-
Total: Umzinyathi Municipalities			20 431	20 703	21 269
B	KZN252	Newcastle	47 135	50 336	53 754
B	KZN253	eMadlangeni	99	92	85
B	KZN254	Dannhauser	1 433	3 660	4 771
C	DC25	Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities			48 668	54 089	58 610
B	KZN261	eDumbe	120	125	130
B	KZN262	uPhongolo	3 718	4 233	3 912
B	KZN263	Abaqulusi	-	-	-
B	KZN265	Nongoma	52	55	58
B	KZN266	Ulundi	-	-	-
C	DC26	Zululand District Municipality	-	-	-
Total: Zululand Municipalities			3 890	4 413	4 100
B	KZN271	Umhlabuyalingana	250	264	279
B	KZN272	Jozini	-	-	-
B	KZN275	Mtubatuba	1 421	1 421	1 421
B	KZN276	The New Big 5 False Bay	120	125	131
C	DC27	Umkhanyakude District Municipality	1 499	1 584	1 673
Total: Umkhanyakude Municipalities			3 290	3 394	3 504
B	KZN281	Mfolozi	-	-	-
B	KZN282	uMhlathuze	73 401	72 194	69 073
B	KZN284	Umlalazi	567	591	616
B	KZN285	Mthonjaneni	-	-	-
B	KZN286	Nkandla	-	-	-
C	DC28	King Cetshwayo District Municipality	6 432	8 097	10 169
Total: King Cetshwayo Municipalities			80 400	80 881	79 859
B	KZN291	Mandeni	2 150	2 266	2 388
B	KZN292	KwaDukuza	28 477	26 852	26 148
B	KZN293	Ndwedwe	-	-	-
B	KZN294	Maphumulo	244	42	-
C	DC29	iLembe District Municipality	10 906	11 868	12 552
Total: iLembe Municipalities			41 777	41 028	41 089
B	KZN433	Greater Kokstad	1 782	1 886	1 995
B	KZN434	Ubuhlebezwe	-	-	-
B	KZN435	Umzimkhulu	50	53	56
B	KZN436	Dr Nkosazana Dlamini Zuma	377	399	421
C	DC43	Harry Gwala District Municipality	2 009	2 127	2 251
Total: Harry Gwala Municipalities			4 219	4 465	4 723
Total: KwaZulu-Natal Municipalities			1 785 088	1 966 535	2 095 695

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
LIMPOPO					
B	LIM471	Ephraim Mogale	422	448	475
B	LIM472	Elias Motsoaledi	3 124	790	645
B	LIM473	Makhuduthamaga	-	-	-
B	LIM476	Tubatse Fetakgomo	1 725	1 846	1 975
C	DC47	Sekhukhune District Municipality	1 100	1 165	1 232
Total: Sekhukhune District Municipalities			6 372	4 249	4 328
B	LIM331	Greater Giyani	770	847	932
B	LIM332	Greater Letaba	-	-	-
B	LIM333	Greater Tzaneen	12 771	13 525	14 309
B	LIM334	Ba-Phalaborwa	745	787	831
B	LIM335	Maruleng	79	84	88
C	DC33	Mopani District Municipality	-	-	-
Total: Mopani Municipalities			14 365	15 242	16 161
B	LIM341	Musina	2 040	2 160	2 286
B	LIM343	Thulamela	636	674	713
B	LIM344	Makhado	12 720	12 932	13 152
B	LIM345	Collins Chabane	400	410	420
C	DC34	Vhembe District Municipality	1 375	1 456	1 540
Total: Vhembe Municipalities			17 171	17 632	18 111
B	LIM351	Blouberg	-	-	-
B	LIM353	Molemole	-	-	-
B	LIM354	Polokwane	80 000	88 000	120 000
B	LIM355	Lepelle-Nkumpi	60	63	67
C	DC35	Capricorn District Municipality	475	475	475
Total: Capricorn Municipalities			80 535	88 538	120 542
B	LIM361	Thabazimbi	7 405	5 199	3 043
B	LIM362	Lephalale	11 342	11 988	12 660
B	LIM366	Bela Bela	4 000	4 000	4 000
B	LIM367	Mogalakwena	-	-	-
B	LIM368	Modimolle-Mookgopong	13 575	13 723	13 901
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities			36 322	34 910	33 604
Total: Limpopo Municipalities			154 764	160 572	192 746
MPUMALANGA					
B	MP301	Albert Luthuli	1 087	1 152	1 221
B	MP302	Msukaligwa	500	529	558
B	MP303	Mkhondo	100	-	-
B	MP304	Pixley Ka Seme	-	-	-
B	MP305	Lekwa	30 000	30 000	30 000
B	MP306	Dipaleseng	174	174	174
B	MP307	Govan Mbeki	3 430	3 649	3 883
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			35 290	35 503	35 836
B	MP311	Victor Khanye	1 599	1 690	1 785
B	MP312	Emalahleni	82 529	87 398	92 467
B	MP313	Steve Tshwete	19 309	30 473	40 906
B	MP314	Emakhazeni	3 937	4 161	4 394
B	MP315	Thembisile Hani	-	-	-
B	MP316	Dr J.S. Moroka	-	-	-
C	DC31	Nkangala District Municipality	1 296	968	516
Total: Nkangala Municipalities			108 669	124 690	140 068
B	MP321	Thaba Chweu	7 200	7 610	8 037
B	MP324	Nkomazi	684	722	763
B	MP325	Bushbuckridge	342	363	384
B	MP326	City of Mbombela	25 770	23 467	21 310
C	DC32	Ehlanzeni District Municipality	21 396	21 496	21 496
Total: Ehlanzeni Municipalities			55 392	53 658	51 990
Total: Mpumalanga Municipalities			199 351	213 852	227 894

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
NORTHERN CAPE					
B	NC451	Joe Morolong	784	835	884
B	NC452	Ga-Segonyana	2 813	2 974	3 140
B	NC453	Gammagara	3 055	3 229	3 409
C	DC45	John Taolo Gaetsewe District Municipality	430	455	482
Total: John Taolo Gaetsewe Municipalities			7 082	7 493	7 915
B	NC061	Richtersveld	1 387	1 466	1 548
B	NC062	Nama Khoi	750	793	837
B	NC064	Kamiesberg	172	181	192
B	NC065	Hantam	3 207	3 172	3 157
B	NC066	Karoo Hoogland	514	451	380
B	NC067	Khai-Ma	1 045	1 101	1 161
C	DC6	Namakwa District Municipality	378	395	414
Total: Namakwa Municipalities			7 452	7 559	7 689
B	NC071	Ubuntu	1 162	1 241	1 311
B	NC072	Umsobomvu	260	260	260
B	NC073	Emthanjeni	2 055	6 042	9 805
B	NC074	Kareeberg	-	-	-
B	NC075	Renosterberg	525	523	525
B	NC076	Thembelihle	542	573	606
B	NC077	Siyathemba	1 941	2 056	2 175
B	NC078	Siyancuma	1 738	1 784	1 813
C	DC7	Pixley Ka Seme District Municipality	120	126	132
Total: Pixley Ka Seme Municipalities			8 342	12 605	16 627
B	NC082	!Kai! Garib	1 890	3 000	3 500
B	NC084	!Kheis	-	-	-
B	NC085	Tsantsabane	5 000	5 295	5 613
B	NC086	Kgatelopele	-	-	-
B	NC087	Dawid Kruiper	12 481	12 497	12 513
	DC8	Z F Mgcawu District Municipality	5	5	6
Total: Z F Mgcawu Municipalities			19 376	20 797	21 631
B	NC091	Sol Plaatje	26 812	25 799	24 665
B	NC092	Dikgatlong	6 176	9 277	12 403
B	NC093	Magareng	188	200	212
B	NC094	Phokwane	-	-	-
C	DC9	Frances Baard District Municipality	487	230	-
Total: Frances Baard Municipalities			33 663	35 506	37 280
Total: Northern Cape Municipalities			75 916	83 959	91 142
NORTH WEST					
B	NW371	Moretele	9 386	9 940	10 517
B	NW372	Madibeng	100 000	107 655	108 419
B	NW373	Rustenburg	61 565	61 026	61 754
B	NW374	Kgetlengrivier	532	562	594
B	NW375	Moses Kotane	6 830	7 314	7 512
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities			178 313	186 497	188 795
B	NW381	Ratlou	1 078	60	63
B	NW382	Tswaing	-	-	-
B	NW383	Mafikeng	2 507	2 100	1 950
B	NW384	Ditsobotla	930	988	1 046
B	NW385	Ramotshere Moiloa	580	585	600
C	DC38	Ngaka Modiri Molema District Municipality	800	350	400
Total: Ngaka Modiri Molema Municipalities			5 895	4 083	4 059
B	NW392	Naledi	15 772	16 671	17 604
B	NW393	Mamusa	2 000	2 114	2 232
B	NW394	Greater Taung	815	818	820
B	NW396	Lekwa-Teemane	200	211	223
	NW397	Kagisano-Molopo	-	-	-
C	DC39	Dr Ruth Segomotsi Mompati District Municipal	10 928	12 018	13 216
Total: Dr Ruth Segomotsi Mompati Municipalities			29 715	31 832	34 096
B	NW403	City of Matlosana	11 000	11 000	11 000
B	NW404	Maquassi Hills	4 150	4 399	4 663
B	NW405	Tlokwe-Ventersdorp			
C	DC40	Dr Kenneth Kaunda District Municipality	-	-	-
Total: Dr Kenneth Kaunda Municipalities			15 150	15 399	15 663
Total: North West Municipalities			229 073	237 811	242 613

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
WESTERN CAPE					
A	CPT	Cape Town	1 138 893	1 583 743	1 956 848
B	WC011	Matzikama	10 159	10 713	11 289
B	WC012	Cederberg	8 544	8 542	8 571
B	WC013	Bergrivier	12 299	13 037	13 819
B	WC014	Saldanha Bay	22 897	24 351	30 331
B	WC015	Swartland	13 507	13 065	12 524
C	DC1	West Coast District Municipality	8 455	8 793	9 233
Total: West Coast Municipalities			75 861	78 502	85 767
B	WC022	Witzenberg	3 710	3 671	3 808
B	WC023	Drakenstein	119 636	154 268	172 298
B	WC024	Stellenbosch	28 622	40 822	42 822
B	WC025	Breede Valley	26 116	24 499	23 648
B	WC026	Breede River Winelands	12 561	14 160	14 400
C	DC2	Cape Winelands District Municipality	11	9	9
Total: Cape Winelands Municipalities			190 655	237 429	256 984
B	WC031	Theewaterskloof	20 105	20 337	19 995
B	WC032	Overstrand	47 440	48 849	49 073
B	WC033	Cape Agulhas	8 964	9 212	9 487
B	WC034	Swellendam	6 193	6 573	6 972
C	DC3	Overberg District Municipality	5 335	5 573	5 573
Total: Overberg Municipalities			88 038	90 544	91 100
B	WC041	Kannaland	800	488	288
B	WC042	Hessequa	19 008	25 427	30 641
B	WC043	Mossel Bay	3 396	3 565	3 779
B	WC044	George	38 104	34 598	30 278
B	WC045	Oudtshoorn	6 929	6 090	5 154
B	WC047	Bitou	16 348	18 280	20 800
B	WC048	Knysna	19 502	20 629	21 839
C	DC4	Eden District Municipality	-	-	-
Total: Eden Municipalities			104 085	109 077	112 779
B	WC051	Laingsburg	7	7	8
B	WC052	Prince Albert	85	91	97
B	WC053	Beaufort West	1 713	1 309	1 136
C	DC5	Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities			1 805	1 407	1 241
Total: Western Cape Municipalities			1 599 337	2 100 702	2 504 718
National Total			9 722 678	10 561 789	11 206 926

Source: National Treasury local government database

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES– ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
EASTERN CAPE					
A	NMA	Nelson Mandela	3 005 447	3 136 406	3 423 194
A	BUF	Buffalo City	1 578 167	1 604 890	1 633 880
B	EC101	Dr Beyers Naude	61 837	65 361	69 022
B	EC102	Blue Crane Route	76 634	77 491	78 296
B	EC104	Makana	101 304	107 070	113 092
B	EC105	Ndlambe	48 636	55 531	58 586
B	EC106	Sundays River Valley	20 999	21 305	21 620
B	EC108	Kouga	225 623	229 658	234 006
B	EC109	Koukamma	4 803	5 077	5 361
C	DC10	Sarah Baartman District Municipality	-	-	-
Total: Sarah Baartman Municipalities			539 837	561 494	579 982
B	EC121	Mbhashe	-	-	-
B	EC122	Mnquma	-	-	-
B	EC123	Great Kei	8 764	9 263	9 782
B	EC124	Amahlathi	28 000	29 596	31 253
B	EC126	Ngqushwa	-	-	-
B	EC129	Raymond Mhlaba	50 000	60 000	65 000
C	DC12	Amathole District Municipality	112 000	112 822	122 016
Total: Amathole Municipalities			198 764	211 681	228 051
B	EC131	Inxuba Yethemba	77 665	83 024	88 670
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	16 550	16 572	16 624
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	3 313	3 482	3 939
B	EC139	Enoch Mgijima	207 430	213 727	219 944
C	DC13	Chris Hani District Municipality	24 894	26 387	27 971
Total: Chris Hani Municipalities			329 851	343 193	357 147
B	EC141	Elundini	24 785	26 198	27 665
B	EC142	Senqu	30 024	31 825	33 735
B	EC145	Walter Sisulu	72 000	74 232	76 533
C	DC14	Joe Gqabi District Municipality	9 000	9 540	10 112
Total: Joe Gqabi Municipalities			135 809	141 795	148 045
B	EC153	Ngquza Hills	515	545	575
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	-	-	-
B	EC156	Mhlontlo	-	-	-
B	EC157	King Sabata Dalindyebo	285 635	285 386	335 892
C	DC15	O.R. Tambo District Municipality	73 550	77 889	82 407
Total: O.R. Tambo Municipalities			359 700	363 820	418 874
B	EC441	Matatiele	43 010	46 021	49 242
B	EC442	Umzimvubu	-	-	-
B	EC443	Mbizana	31 303	33 807	36 512
B	EC444	Ntabankulu	-	-	-
C	DC44	Alfred Nzo District Municipality	3 000	3 171	3 349
Total: Alfred Nzo Municipalities			77 313	82 999	89 103
Total: Eastern Cape Municipalities			6 224 887	6 446 278	6 878 277

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES– ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
FREE STATE					
A	MAN	Mangaung	1 883 534	2 009 764	2 143 922
B	FS161	Letsemeng	27 354	28 913	30 532
B	FS162	Kopanong	78 260	83 156	88 328
B	FS163	Mohokare	22 608	23 942	25 331
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			128 223	136 011	144 191
B	FS181	Masilonyana	42 292	50 206	61 444
B	FS182	Tokologo	28 450	30 072	31 756
B	FS183	Tswelopele	31 916	35 108	38 618
B	FS184	Matjhabeng	851 493	900 028	950 430
B	FS185	Nala	108 882	115 088	121 533
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			1 063 033	1 130 502	1 203 782
B	FS191	Setsoto	64 448	68 251	72 209
B	FS192	Dihlabeng	165 948	175 407	185 230
B	FS193	Nketoana	50 456	53 483	56 692
B	FS194	Maluti-a-Phofung	608 750	639 778	651 332
B	FS195	Phumelela	17 609	15 224	17 377
B	FS196	Mantsopa	40 533	42 843	45 242
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			947 743	994 986	1 028 083
B	FS201	Moqhaka	233 732	247 522	261 879
B	FS203	Ngwathe	156 900	165 843	175 131
B	FS204	Metsimaholo	395 172	420 316	455 834
B	FS205	Mafube	6 000	8 122	11 416
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			791 804	841 803	904 260
Total: Free State Municipalities			4 814 337	5 113 067	5 424 238
GAUTENG					
A	EKU	Ekurhuleni	12 934 839	14 159 327	15 496 067
A	JHB	City of Johannesburg	15 380 224	16 399 343	17 675 170
A	TSH	City of Tshwane	9 844 616	10 426 336	11 027 752
B	GT421	Emfuleni	2 519 182	2 688 599	2 885 641
B	GT422	Midvaal	246 859	297 758	347 847
B	GT423	Lesedi	283 672	294 206	304 115
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			3 049 713	3 280 563	3 537 603
B	GT481	Mogale City	945 596	986 394	1 045 578
B	GT484	Merafong City	442 000	472 928	506 065
B	GT485	West Rand City	613 245	649 630	689 042
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			2 000 842	2 108 953	2 240 685
Total: Gauteng Municipalities			43 210 234	46 374 522	49 977 276

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES– ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
KWAZULU-NATAL					
A	ETH	eThekwini	10 657 978	11 666 518	12 779 126
B	KZN212	Umdoni	-	-	-
B	KZN213	Umzumbe	-	-	-
B	KZN214	uMuziwabantu	-	-	-
B	KZN216	Ray Nkonyeni	80 712	92 782	99 277
C	DC21	Ugu District Municipality	76 034	79 835	83 827
Total: Ugu Municipalities			156 746	172 617	183 104
B	KZN221	uMshwathi	-	-	-
B	KZN222	uMngeni	103 353	105 213	107 107
B	KZN223	Mpofana	66 390	70 174	70 390
B	KZN224	Impendle	-	-	-
B	KZN225	Msunduzi	2 050 950	2 146 463	2 255 647
B	KZN226	Mkhambathini	-	-	-
B	KZN227	Richmond	-	-	-
C	DC22	uMgungundlovu District Municipality	111 034	117 585	124 405
Total: uMgungundlovu Municipalities			2 331 727	2 439 436	2 557 549
B	KZN235	Okhahlamba	-	-	-
B	KZN237	Inkosi Langalibalele	151 264	160 340	169 960
B	KZN238	Alfred Duma	204 142	205 163	206 188
C	DC23	Uthukela District Municipality	6 255	6 611	6 982
Total:Uthukela Municipalities			361 661	372 114	383 130
B	KZN241	Endumeni	85 465	88 884	93 328
B	KZN242	Nquthu	20 000	22 000	24 000
B	KZN244	Msinga	-	-	-
B	KZN245	Umvoti	52 759	55 766	58 889
C	DC24	Umzinyathi District Municipality	13 967	14 763	15 590
Total: Umzinyathi Municipalities			172 191	181 413	191 807
B	KZN252	Newcastle	579 385	618 725	660 737
B	KZN253	eMadlangeni	12 237	12 274	12 313
B	KZN254	Dannhauser	-	-	-
C	DC25	Amajuba District Municipality	21 280	22 493	23 753
Total: Amajuba Municipalities			612 902	653 493	696 802
B	KZN261	eDumbe	20 350	21 775	23 299
B	KZN262	uPhongolo	-	-	-
B	KZN263	Abaqulusi	147 500	161 017	176 583
B	KZN265	Nongoma	-	-	-
B	KZN266	Ulundi	-	-	-
C	DC26	Zululand District Municipality	79 307	83 828	88 522
Total: Zululand Municipalities			247 157	266 620	288 404
B	KZN271	Umhlabuyalingana	-	-	-
B	KZN272	Jozini	-	-	-
B	KZN275	Mtubatuba	-	-	-
B	KZN276	The New Big 5 False Bay	-	-	-
C	DC27	Umkhanyakude District Municipality	89 912	86 787	105 831
Total: Umkhanyakude Municipalities			89 912	86 787	105 831
B	KZN281	Mfolozi	-	-	-
B	KZN282	uMhlathuze	1 074 644	1 101 379	1 191 963
B	KZN284	Umlalazi	48 916	49 998	51 103
B	KZN285	Mthonjaneni	23 800	25 466	27 249
B	KZN286	Nkandla	14 000	14 496	14 252
C	DC28	King Cetshwayo District Municipality	52 800	55 668	58 382
Total: King Cetshwayo Municipalities			1 214 161	1 247 007	1 342 949
B	KZN291	Mandeni	-	-	-
B	KZN292	KwaDukuza	568 612	602 160	637 085
B	KZN293	Ndwedwe	-	-	-
B	KZN294	Maphumulo	-	-	-
C	DC29	iLembe District Municipality	84 466	93 160	102 762
Total: iLembe Municipalities			653 077	695 320	739 847
B	KZN433	Greater Kokstad	94 829	100 329	106 149
B	KZN434	Ubuhlebezwe	-	-	-
B	KZN435	Umzimkhulu	-	-	-
B	KZN436	Dr Nkosazana Dlamini Zuma	-	-	-
C	DC43	Harry Gwala District Municipality	13 688	12 022	12 719
Total: Harry Gwala Municipalities			108 517	112 351	118 868
Total: KwaZulu-Natal Municipalities			16 606 028	17 893 677	19 387 416

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES– ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
LIMPOPO					
B	LIM471	Ephraim Mogale	31 703	34 240	36 979
B	LIM472	Elias Motsoaledi	69 165	69 937	73 853
B	LIM473	Makhuduthamaga	-	-	-
B	LIM476	Tubatse Fetakgomo	-	-	-
C	DC47	Sekhukhune District Municipality	-	-	-
Total: Sekhukhune District Municipalities			100 869	104 176	110 832
B	LIM331	Greater Giyani	-	-	-
B	LIM332	Greater Letaba	14 965	15 893	16 830
B	LIM333	Greater Tzaneen	345 000	365 355	386 546
B	LIM334	Ba-Phalaborwa	98 163	103 759	109 569
B	LIM335	Maruleng	1 417	1 498	1 582
C	DC33	Mopani District Municipality	152 840	159 300	168 699
Total: Mopani Municipalities			612 385	645 804	683 226
B	LIM341	Musina	72 000	76 248	80 670
B	LIM343	Thulamela	-	-	-
B	LIM344	Makhado	212 748	256 109	279 523
B	LIM345	Collins Chabane	-	-	-
C	DC34	Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities			284 748	332 357	360 193
B	LIM351	Blouberg	25 758	27 303	28 942
B	LIM353	Molemole	-	-	-
B	LIM354	Polokwane	854 322	905 582	959 917
B	LIM355	Lepelle-Nkumpi	-	-	-
C	DC35	Capricorn District Municipality	57 960	62 597	67 605
Total: Capricorn Municipalities			938 040	995 482	1 056 464
B	LIM361	Thabazimbi	79 107	85 930	93 348
B	LIM362	Lephalale	144 023	152 232	160 910
B	LIM366	Bela Bela	94 595	99 987	105 586
B	LIM367	Mogalakwena	224 985	232 447	240 147
B	LIM368	Modimolle-Mookgopong	165 491	168 044	170 697
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities			708 202	738 640	770 688
Total: Limpopo Municipalities			2 644 244	2 816 461	2 981 403
MPUMALANGA					
B	MP301	Albert Luthuli	61 570	65 264	69 180
B	MP302	Msukaligwa	247 000	261 079	275 699
B	MP303	Mkhondo	113 606	114 197	114 799
B	MP304	Pixley Ka Seme	61 219	63 459	65 784
B	MP305	Lekwa	360 820	386 318	416 078
B	MP306	Dipaleseng	69 145	64 313	69 340
B	MP307	Govan Mbeki	670 000	712 880	758 504
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			1 583 361	1 667 510	1 769 385
B	MP311	Victor Khanye	145 953	146 091	154 659
B	MP312	Emalahleni	968 817	1 025 978	1 085 484
B	MP313	Steve Tshwete	426 940	451 370	476 141
B	MP314	Emakhazeni	49 851	52 692	55 643
B	MP315	Thembisile Hani	132 803	140 373	148 234
B	MP316	Dr J.S. Moroka	-	-	-
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			1 724 365	1 816 504	1 920 161
B	MP321	Thaba Chweu	147 955	156 389	165 147
B	MP324	Nkomazi	63 576	67 200	70 963
B	MP325	Bushbuckridge	233 000	246 980	261 799
B	MP326	City of Mbombela	640 935	692 243	747 407
C	DC32	Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities			1 085 466	1 162 812	1 245 316
Total: Mpumalanga Municipalities			4 393 192	4 646 827	4 934 863

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES– ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
NORTHERN CAPE					
B	NC451	Joe Morolong	12 340	13 055	13 812
B	NC452	Ga-Segonyana	74 787	79 050	83 477
B	NC453	Gammagara	129 414	136 791	144 451
C	DC45	John Taolo Gaetsewe District Municipality	-	-	-
Total: John Taolo Gaetsewe Municipalities			216 540	228 895	241 740
B	NC061	Richtersveld	13 581	13 676	13 774
B	NC062	Nama Khoi	98 724	104 352	110 300
B	NC064	Kamiesberg	12 182	12 641	13 349
B	NC065	Hantam	22 062	22 130	22 199
B	NC066	Karoo Hoogland	7 990	8 446	8 926
B	NC067	Khai-Ma	10 863	11 459	12 077
C	DC6	Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities			165 402	172 703	180 624
B	NC071	Ubuntu	15 236	16 367	17 582
B	NC072	Umsobomvu	23 388	25 044	26 772
B	NC073	Emthanjeni	60 434	63 876	67 198
B	NC074	Kareeberg	-	-	-
B	NC075	Renosterberg	13 282	14 200	12 200
B	NC076	Thembelihle	12 488	13 225	13 992
B	NC077	Siyathemba	19 283	21 414	22 656
B	NC078	Siyancuma	39 273	42 410	45 803
C	DC7	Pixley Ka Seme District Municipality	-	-	-
Total: Pixley Ka Seme Municipalities			183 385	196 536	206 203
B	NC082	!Kai! Garib	49 903	55 700	57 900
B	NC084	!Kheis	1 270	1 347	1 427
B	NC085	Tsantsabane	45 300	49 924	55 098
B	NC086	Kgatelopele	17 423	18 416	19 447
B	NC087	Dawid Kruiper	177 976	198 425	208 346
	DC8	Z F Mgcawu District Municipality	-	-	-
Total: Z F Mgcawu Municipalities			291 872	323 812	342 218
B	NC091	Sol Plaatje	524 000	567 520	614 682
B	NC092	Dikgatlong	23 436	24 936	26 532
B	NC093	Magareng	40 000	42 480	44 986
B	NC094	Phokwane	87 159	92 127	98 208
C	DC9	Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities			674 595	727 063	784 407
Total: Northern Cape Municipalities			1 531 795	1 649 010	1 755 193
NORTH WEST					
B	NW371	Moretele	24 743	26 252	27 853
B	NW372	Madibeng	549 800	581 900	613 100
B	NW373	Rustenburg	2 145 936	2 436 036	2 765 418
B	NW374	Kgetlengrivier	27 154	27 792	28 446
B	NW375	Moses Kotane	73 200	77 592	82 248
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities			2 820 832	3 149 572	3 517 064
B	NW381	Ratlou	-	-	-
B	NW382	Tswaing	34 348	36 306	38 339
B	NW383	Mafikeng	77 558	82 987	88 796
B	NW384	Ditsobotla	96 244	88 779	96 613
B	NW385	Ramotshere Moiloa	40 800	43 126	45 541
C	DC38	Ngaka Modiri Molema District Municipality	-	-	-
Total: Ngaka Modiri Molema Municipalities			248 950	251 197	269 288
B	NW392	Naledi	97 973	103 558	109 357
B	NW393	Mamusa	27 472	29 038	30 664
B	NW394	Greater Taung	3 817	4 122	4 452
B	NW396	Lekwa-Teemane	86 770	91 716	96 852
	NW397	Kagisano-Molopo	-	-	-
C	DC39	Dr Ruth Segomotsi Mompati District Municipal	113 659	121 615	130 128
Total: Dr Ruth Segomotsi Mompati Municipalities			329 691	350 049	371 453
B	NW403	City of Matlosana	837 563	885 304	934 881
B	NW404	Maquassi Hills	100 163	106 173	112 544
B	NW405	Tlokwe-Ventersdorp	540 650	583 902	630 614
C	DC40	Dr Kenneth Kaunda District Municipality	-	-	-
Total: Dr Kenneth Kaunda Municipalities			1 478 377	1 575 380	1 678 039
Total: North West Municipalities			4 877 849	5 326 197	5 835 845

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES– ALL MUNICIPALITIES, 2017/18 – 2019/20

Code		Municipality	2017/18	2018/19	2019/20
WESTERN CAPE					
A	CPT	Cape Town	8 540 135	9 227 384	9 967 635
B	WC011	Matzikama	90 281	95 427	100 771
B	WC012	Cederberg	69 235	73 389	77 793
B	WC013	Bergrivier	83 556	88 569	93 883
B	WC014	Saldanha Bay	306 629	328 561	352 841
B	WC015	Swartland	207 685	224 948	243 679
C	DC1	West Coast District Municipality	11 148	12 262	13 489
Total: West Coast Municipalities			768 534	823 156	882 456
B	WC022	Witzenberg	183 215	197 838	207 729
B	WC023	Drakenstein	674 838	713 434	753 569
B	WC024	Stellenbosch	346 143	366 911	388 926
B	WC025	Breede Valley	276 151	291 892	308 238
B	WC026	Breede River Winelands	267 772	268 858	269 964
C	DC2	Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities			1 748 119	1 838 932	1 928 426
B	WC031	Theewaterskloof	68 206	72 298	76 636
B	WC032	Overstrand	211 439	224 143	237 539
B	WC033	Cape Agulhas	76 678	80 512	84 538
B	WC034	Swellendam	53 280	55 944	58 741
C	DC3	Overberg District Municipality	-	-	-
Total: Overberg Municipalities			409 602	432 897	457 453
B	WC041	Kannaland	30 964	35 832	38 698
B	WC042	Hessequa	87 006	87 276	87 546
B	WC043	Mossel Bay	269 679	290 876	313 738
B	WC044	George	408 100	433 847	459 884
B	WC045	Oudtshoorn	155 080	164 221	173 736
B	WC047	Bitou	104 120	107 119	110 204
B	WC048	Knysna	157 625	170 235	183 854
C	DC4	Eden District Municipality	-	-	-
Total: Eden Municipalities			1 212 574	1 289 405	1 367 661
B	WC051	Laingsburg	6 854	7 279	7 709
B	WC052	Prince Albert	8 474	9 067	9 702
B	WC053	Beaufort West	68 085	68 789	69 509
C	DC5	Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities			83 413	85 135	86 919
Total: Western Cape Municipalities			12 762 377	13 696 909	14 690 550
National Total			97 064 944	103 962 947	111 865 061

Source: National Treasury local government database

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
EASTERN CAPE					
A	NMA	Nelson Mandela	1 601 891	1 613 792	1 691 246
A	BUF	Buffalo City	1 646 166	2 217 380	2 391 370
B	EC101	Dr Beyers Naude	64 760	68 452	72 285
B	EC102	Blue Crane Route	33 150	22 700	23 320
B	EC104	Makana	149 403	50 930	37 925
B	EC105	Ndlambe	46 014	41 887	42 510
B	EC106	Sundays River Valley	78 155	76 237	80 742
B	EC108	Kouga	59 680	72 993	82 132
B	EC109	Koukamma	19 944	20 862	27 600
C	DC10	Sarah Baartman District Municipality	1 012	-	-
Total: Sarah Baartman Municipalities			452 118	354 061	366 515
B	EC121	Mbhashe	77 867	93 438	99 457
B	EC122	Mnquma	68 776	78 345	81 456
B	EC123	Great Kei	17 714	18 724	19 773
B	EC124	Amahlathi	32 145	31 534	39 999
B	EC126	Ngqushwa	30 401	32 841	34 211
B	EC129	Raymond Mhlaba	45 389	40 542	42 710
C	DC12	Amathole District Municipality	537 521	514 117	535 698
Total: Amathole Municipalities			809 814	809 541	853 304
B	EC131	Inxuba Yethemba	34 344	35 014	46 154
B	EC135	Intsika Yethu	47 930	41 203	32 474
B	EC136	Emalahleni	40 358	43 519	44 300
B	EC137	Engcobo	66 642	70 440	74 385
B	EC138	Sakhisizwe	31 850	22 860	24 264
B	EC139	Enoch Mgijima	67 784	78 131	72 840
C	DC13	Chris Hani District Municipality	611 254	557 070	474 492
Total: Chris Hani Municipalities			900 161	848 237	768 909
B	EC141	Elundini	88 178	93 205	98 424
B	EC142	Senqu	79 628	61 604	56 147
B	EC145	Walter Sisulu	37 556	19 109	35 987
C	DC14	Joe Gqabi District Municipality	258 546	234 381	247 415
Total: Joe Gqabi Municipalities			463 908	408 299	437 974
B	EC153	Ngquza Hills	144 013	148 893	154 583
B	EC154	Port St Johns	70 044	111 977	96 827
B	EC155	Nyandeni	113 391	83 049	104 377
B	EC156	Mhlontlo	57 680	60 967	64 382
B	EC157	King Sabata Dalindyebo	235 716	290 637	311 278
C	DC15	O.R. Tambo District Municipality	1 263 233	1 274 319	1 254 958
Total: O.R. Tambo Municipalities			1 884 076	1 969 842	1 986 404
B	EC441	Matatiele	170 708	170 563	217 232
B	EC442	Umzimvubu	139 020	85 805	92 565
B	EC443	Mbizana	115 202	81 495	93 600
B	EC444	Ntabankulu	90 549	78 384	86 987
C	DC44	Alfred Nzo District Municipality	532 274	550 743	560 402
Total: Alfred Nzo Municipalities			1 047 753	966 990	1 050 786
Total: Eastern Cape Municipalities			8 805 888	9 188 142	9 546 508

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
FREE STATE					
A	MAN	Mangaung	1 139 436	1 251 942	1 302 452
B	FS161	Letsemeng	46 877	92 145	63 954
B	FS162	Kopanong	57 533	88 814	87 850
B	FS163	Mohokare	68 672	100 028	100 430
C	DC16	Xhariep District Municipality	1 438	724	584
Total: Xhariep Municipalities			174 520	281 711	252 818
B	FS181	Masilonyana	51 263	54 932	76 159
B	FS182	Tokologo	72 432	60 626	76 357
B	FS183	Tswelopele	51 964	37 958	19 405
B	FS184	Matjhabeng	181 215	121 039	129 559
B	FS185	Nala	40 546	40 790	42 496
C	DC18	Lejweleputswa District Municipality	3 250	3 535	1 000
Total: Lejweleputswa Municipalities			400 671	318 880	344 977
B	FS191	Setsoto	166 241	111 796	110 419
B	FS192	Dihlabeng	69 281	71 406	78 073
B	FS193	Nketoana	98 761	97 042	73 400
B	FS194	Maluti-a-Phofung	272 432	319 795	321 310
B	FS195	Phumelela	84 454	65 364	51 434
B	FS196	Mantsopa	46 964	64 338	57 086
C	DC19	Thabo Mofutsanyana District Municipality	242	100	-
Total: Thabo Mofutsanyana Municipalities			738 375	729 841	691 722
B	FS201	Moqhaka	76 153	58 061	69 406
B	FS203	Ngwathe	90 078	85 001	101 465
B	FS204	Metsimaholo	166 157	114 394	104 110
B	FS205	Mafube	33 092	31 996	38 276
C	DC20	Fezile Dabi District Municipality	2 915	3 082	3 254
Total: Fezile Dabi Municipalities			368 394	292 534	316 511
Total: Free State Municipalities			2 821 395	2 874 907	2 908 480
GAUTENG					
A	EKU	Ekurhuleni	6 715 956	6 938 677	7 440 702
A	JHB	City of Johannesburg	8 589 421	9 450 731	8 958 526
A	TSH	City of Tshwane	3 860 284	3 823 936	4 406 281
B	GT421	Emfuleni	423 589	336 650	359 453
B	GT422	Midvaal	143 993	103 551	131 892
B	GT423	Lesedi	95 563	73 258	99 235
C	DC42	Sedibeng District Municipality	6 000	-	-
Total: Sedibeng Municipalities			669 145	513 459	590 580
B	GT481	Mogale City	293 878	284 119	302 780
B	GT484	Merafong City	124 299	115 222	138 132
B	GT485	West Rand City	156 634	218 496	203 652
C	DC48	West Rand District Municipality	10 000	10 000	-
Total: West Rand Municipalities			584 811	627 837	644 564
Total: Gauteng Municipalities			20 419 616	21 354 641	22 040 653

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
KWAZULU-NATAL					
A	ETH	eThekwini	7 340 084	7 225 045	7 750 324
B	KZN212	Umdoni	74 070	78 292	82 676
B	KZN213	Umzumbe	79 081	66 940	70 468
B	KZN214	uMuziwabantu	79 112	27 560	35 158
B	KZN216	Ray Nkonyeni	132 788	140 755	149 201
C	DC21	Ugu District Municipality	362 325	317 815	352 668
Total: Ugu Municipalities			727 376	631 362	690 172
B	KZN221	uMshwathi	40 516	29 443	30 499
B	KZN222	uMngeni	30 407	26 413	27 722
B	KZN223	Mpofana	12 164	12 608	13 076
B	KZN224	Impendle	18 364	12 269	12 717
B	KZN225	Msunduzi	698 424	561 224	570 039
B	KZN226	Mkhambathini	22 985	17 684	18 422
B	KZN227	Richmond	21 005	18 567	19 418
C	DC22	uMgungundlovu District Municipality	201 044	212 905	225 254
Total: uMgungundlovu Municipalities			1 044 909	891 113	917 147
B	KZN235	Okhahlamba	75 906	30 214	31 767
B	KZN237	Inkosi Langalibalele	53 876	57 109	60 534
B	KZN238	Alfred Duma	89 638	194 518	156 558
C	DC23	Uthukela District Municipality	371 539	394 261	371 340
Total:Uthukela Municipalities			590 959	676 102	620 199
B	KZN241	Endumeni	126 726	9 491	116
B	KZN242	Nquthu	103 029	66 950	72 841
B	KZN244	Msinga	72 022	76 128	80 467
B	KZN245	Umvoti	76 546	-	-
C	DC24	Umzinyathi District Municipality	372 432	379 159	448 913
Total: Umzinyathi Municipalities			750 754	531 727	602 336
B	KZN252	Newcastle	252 778	254 998	268 168
B	KZN253	eMadlangeni	19 744	19 564	24 659
B	KZN254	Dannhauser	63 248	43 748	28 848
C	DC25	Amajuba District Municipality	120 067	129 334	141 870
Total: Amajuba Municipalities			455 837	447 644	463 545
B	KZN261	eDumbe	41 765	43 197	44 025
B	KZN262	uPhongolo	64 335	51 219	50 877
B	KZN263	Abaqulusi	-	-	-
B	KZN265	Nongoma	64 089	50 803	49 064
B	KZN266	Ulundi	57 570	53 023	49 750
C	DC26	Zululand District Municipality	465 852	516 049	411 012
Total: Zululand Municipalities			693 611	714 291	604 728
B	KZN271	Umhlabuyalingana	60 587	57 370	59 364
B	KZN272	Jozini	64 176	67 433	70 020
B	KZN275	Mtubatuba	55 870	49 212	50 780
B	KZN276	The New Big 5 False Bay	21 664	25 043	26 211
C	DC27	Umkhanyakude District Municipality	257 965	285 561	313 855
Total: Umkhanyakude Municipalities			460 261	484 619	520 231
B	KZN281	Mfolozi	60 000	46 814	53 568
B	KZN282	uMhlathuze	521 255	566 774	548 154
B	KZN284	Umlalazi	50 448	55 964	55 636
B	KZN285	Mthonjaneni	39 683	27 960	35 245
B	KZN286	Nkandla	33 714	42 652	43 918
C	DC28	King Cetshwayo District Municipality	327 418	377 717	351 137
Total: King Cetshwayo Municipalities			1 032 518	1 117 881	1 087 658
B	KZN291	Mandeni	57 721	46 941	39 882
B	KZN292	KwaDukuza	230 844	274 973	148 016
B	KZN293	Ndwedwe	108 395	57 054	56 028
B	KZN294	Maphumulo	24 491	23 740	24 894
C	DC29	iLembe District Municipality	354 720	353 289	350 700
Total: iLembe Municipalities			776 171	755 997	619 520
B	KZN433	Greater Kokstad	63 705	73 228	77 649
B	KZN434	Ubuhlebezwe	83 010	87 160	91 518
B	KZN435	Umzimkhulu	73 012	68 519	74 076
B	KZN436	Dr Nkosazana Dlamini Zuma	79 738	45 521	56 914
C	DC43	Harry Gwala District Municipality	399 054	426 925	313 343
Total: Harry Gwala Municipalities			698 519	701 353	613 501
Total: KwaZulu-Natal Municipalities			14 570 998	14 177 134	14 489 359

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
LIMPOPO					
B	LIM471	Ephraim Mogale	61 285	63 667	63 029
B	LIM472	Elias Motsoaledi	77 302	84 306	91 111
B	LIM473	Makhuduthamaga	144 962	139 812	142 648
B	LIM476	Tubatse Fetakgomo	140 438	110 991	106 968
C	DC47	Sekhukhune District Municipality	689 845	547 113	849 452
Total: Sekhukhune District Municipalities			1 113 832	945 889	1 253 207
B	LIM331	Greater Giyani	113 024	132 276	125 004
B	LIM332	Greater Letaba	141 633	143 823	150 521
B	LIM333	Greater Tzaneen	141 125	143 808	149 194
B	LIM334	Ba-Phalaborwa	63 119	50 303	79 948
B	LIM335	Maruleng	96 045	62 980	49 052
C	DC33	Mopani District Municipality	640 835	667 218	194 600
Total: Mopani Municipalities			1 195 779	1 200 408	748 319
B	LIM341	Musina	47 468	42 636	54 909
B	LIM343	Thulamela	252 050	292 325	302 838
B	LIM344	Makhado	163 757	206 370	204 831
B	LIM345	Collins Chabane	131 615	115 345	124 478
C	DC34	Vhembe District Municipality	634 432	671 864	710 832
Total: Vhembe Municipalities			1 229 322	1 328 539	1 397 888
B	LIM351	Blouberg	69 569	62 291	61 780
B	LIM353	Molemole	47 527	57 709	57 455
B	LIM354	Polokwane	1 230 118	1 202 352	1 647 837
B	LIM355	Lepelle-Nkumpi	219 628	168 266	160 737
C	DC35	Capricorn District Municipality	237 974	252 047	286 546
Total: Capricorn Municipalities			1 804 816	1 742 665	2 214 354
B	LIM361	Thabazimbi	114 677	65 542	77 723
B	LIM362	Lephalale	106 452	94 470	160 945
B	LIM366	Bela Bela	85 239	86 544	108 068
B	LIM367	Mogalakwena	486 147	451 503	481 754
B	LIM368	Modimolle-Mookgopong	125 231	124 244	141 369
C	DC36	Waterberg District Municipality	300	-	-
Total: Waterberg Municipalities			918 045	822 303	969 859
Total: Limpopo Municipalities			6 261 795	6 039 805	6 583 628
MPUMALANGA					
B	MP301	Albert Luthuli	133 185	119 109	154 306
B	MP302	Msukaligwa	79 055	77 925	93 953
B	MP303	Mkhondo	125 604	108 797	127 617
B	MP304	Pixley Ka Seme	48 930	36 842	36 196
B	MP305	Lekwa	68 341	59 259	68 769
B	MP306	Dipaleseng	40 122	38 952	36 827
B	MP307	Govan Mbeki	104 396	96 081	91 650
C	DC30	Gert Sibande District Municipality	28 050	24 900	10 800
Total: Gert Sibande Municipalities			627 684	561 864	620 117
B	MP311	Victor Khanye	35 001	53 975	50 323
B	MP312	Emalahleni	245 503	243 134	226 891
B	MP313	Steve Tshwete	282 175	323 885	365 983
B	MP314	Emakhazeni	81 869	41 345	44 115
B	MP315	Thembisile Hani	153 364	139 541	135 404
B	MP316	Dr J.S. Moroka	121 003	134 958	142 962
C	DC31	Nkangala District Municipality	29 385	10 450	5 935
Total: Nkangala Municipalities			948 299	947 288	971 614
B	MP321	Thaba Chweu	112 170	101 763	125 408
B	MP324	Nkomazi	259 174	237 273	300 623
B	MP325	Bushbuckridge	553 041	248 887	184 314
B	MP326	City of Mbombela	607 134	570 027	640 865
C	DC32	Ehlanzeni District Municipality	44 547	25 188	20 799
Total: Ehlanzeni Municipalities			1 576 065	1 183 138	1 272 009
Total: Mpumalanga Municipalities			3 152 048	2 692 291	2 863 739

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
NORTHERN CAPE					
B	NC451	Joe Morolong	114 264	164 739	174 246
B	NC452	Ga-Segonyana	95 256	137 262	195 481
B	NC453	Gammagara	208 307	79 915	148 618
C	DC45	John Taolo Gaetsewe District Municipality	946	150	151
Total: John Taolo Gaetsewe Municipalities			418 773	382 066	518 496
B	NC061	Richtersveld	21 948	40 529	53 311
B	NC062	Nama Khoi	24 774	18 380	51 945
B	NC064	Kamiesberg	11 601	7 762	7 932
B	NC065	Hantam	75 577	59 397	20 976
B	NC066	Karoo Hoogland	8 145	38 340	35 546
B	NC067	Khai-Ma	22 425	10 000	9 185
C	DC6	Namakwa District Municipality	110	-	-
Total: Namakwa Municipalities			164 580	174 408	178 895
B	NC071	Ubuntu	15 063	13 377	12 209
B	NC072	Umsobomvu	20 781	19 033	15 566
B	NC073	Emthanjeni	39 082	21 631	21 438
B	NC074	Kareeberg	-	-	-
B	NC075	Renosterberg	24 027	29 183	31 349
B	NC076	Thembelihle	14 055	10 148	10 110
B	NC077	Siyathemba	25 131	10 226	10 547
B	NC078	Siyancuma	87 473	58 486	52 123
C	DC7	Pixley Ka Seme District Municipality	161	169	177
Total: Pixley Ka Seme Municipalities			225 773	162 252	153 519
B	NC082	!Kai! Garib	36 907	24 652	64 754
B	NC084	!Kheis	18 298	11 446	12 132
B	NC085	Tsantsabane	39 155	39 323	38 111
B	NC086	Kgatelopele	13 864	10 291	23 638
B	NC087	Dawid Kruiper	91 817	35 519	96 793
	DC8	Z F Mgcawu District Municipality	1 530	3 000	1 350
Total: Z F Mgcawu Municipalities			201 570	124 231	236 778
B	NC091	Sol Plaatje	232 066	181 941	180 553
B	NC092	Dikgatlong	37 507	38 366	39 936
B	NC093	Magareng	41 037	36 669	62 079
B	NC094	Phokwane	60 411	28 167	14 747
C	DC9	Frances Baard District Municipality	10 087	530	440
Total: Frances Baard Municipalities			381 107	285 673	297 754
Total: Northern Cape Municipalities			1 391 803	1 128 629	1 385 442
NORTH WEST					
B	NW371	Moretele	208 438	123 778	131 094
B	NW372	Madibeng	301 005	324 486	357 935
B	NW373	Rustenburg	581 219	459 943	510 548
B	NW374	Kgetlengrivier	44 927	51 178	57 499
B	NW375	Moses Kotane	214 680	209 585	223 338
C	DC37	Bojanala Platinum District Municipality	3 573	4 041	4 267
Total: Bojanala Platinum Municipalities			1 353 841	1 173 012	1 284 682
B	NW381	Ratlou	34 012	37 537	35 958
B	NW382	Tswaing	29 730	34 263	35 881
B	NW383	Mafikeng	140 266	243 066	431 254
B	NW384	Ditsobotla	55 133	47 085	45 260
B	NW385	Ramotshere Moiloa	66 187	48 012	55 615
C	DC38	Ngaka Modiri Molema District Municipality	307 730	319 452	339 099
Total: Ngaka Modiri Molema Municipalities			633 058	729 415	943 067
B	NW392	Naledi	37 405	32 161	36 056
B	NW393	Mamusa	15 897	16 572	17 285
B	NW394	Greater Taung	74 287	71 346	90 541
B	NW396	Lekwa-Teemane	25 126	22 815	27 436
	NW397	Kagisano-Molopo	58 010	43 373	42 673
C	DC39	Dr Ruth Segomotsi Mompati District Municipal	396 025	414 266	389 115
Total: Dr Ruth Segomotsi Mompati Municipalities			606 750	600 533	603 106
B	NW403	City of Matlosana	213 747	134 636	139 867
B	NW404	Maquassi Hills	48 419	29 000	29 000
B	NW405	Tlokwe-Ventersdorp	241 498	228 740	238 419
C	DC40	Dr Kenneth Kaunda District Municipality	9 905	978	1 024
Total: Dr Kenneth Kaunda Municipalities			513 569	393 354	408 310
Total: North West Municipalities			3 107 218	2 896 315	3 239 165

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
WESTERN CAPE					
A	CPT	Cape Town	7 023 203	6 724 098	7 007 223
B	WC011	Matzikama	47 709	38 593	45 291
B	WC012	Cederberg	70 635	33 574	38 552
B	WC013	Bergrivier	31 320	37 917	44 204
B	WC014	Saldanha Bay	226 799	110 956	110 910
B	WC015	Swartland	81 243	79 995	84 276
C	DC1	West Coast District Municipality	8 965	5 731	11 394
Total: West Coast Municipalities			466 669	306 765	334 627
B	WC022	Witzenberg	83 247	59 309	63 328
B	WC023	Drakenstein	633 142	438 169	338 228
B	WC024	Stellenbosch	418 057	319 514	226 873
B	WC025	Breede Valley	209 954	161 875	162 893
B	WC026	Breede River Winelands	76 008	49 757	34 997
C	DC2	Cape Winelands District Municipality	27 644	16 224	20 466
Total: Cape Winelands Municipalities			1 448 051	1 044 848	846 786
B	WC031	Theewaterskloof	108 936	47 226	54 938
B	WC032	Overstrand	97 648	94 362	117 953
B	WC033	Cape Agulhas	27 665	29 682	29 203
B	WC034	Swellendam	18 810	15 967	19 550
C	DC3	Overberg District Municipality	1 221	3 091	2 013
Total: Overberg Municipalities			254 280	190 328	223 657
B	WC041	Kannaland	30 801	83 168	106 298
B	WC042	Hessequa	78 374	83 488	84 444
B	WC043	Mossel Bay	126 285	166 503	189 767
B	WC044	George	340 932	505 685	587 639
B	WC045	Oudtshoorn	37 236	49 582	72 524
B	WC047	Bitou	111 864	89 070	100 683
B	WC048	Knysna	137 512	109 600	107 062
C	DC4	Eden District Municipality	2 459	1 641	1 635
Total: Eden Municipalities			865 462	1 088 737	1 250 053
B	WC051	Laingsburg	9 115	10 782	13 856
B	WC052	Prince Albert	8 529	11 383	15 545
B	WC053	Beaufort West	15 870	14 347	29 885
C	DC5	Central Karoo District Municipality	1 155	250	250
Total: Central Karoo Municipalities			34 668	36 762	59 536
Total: Western Cape Municipalities			10 092 333	9 391 538	9 721 882
National Total			70 623 096	69 743 401	72 778 856

Source: National Treasury local government database

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
EASTERN CAPE					
A	NMA	Nelson Mandela	-	-	-
A	BUF	Buffalo City	69 000	309 000	406 000
B	EC101	Dr Beyers Naude	-	-	-
B	EC102	Blue Crane Route	-	-	-
B	EC104	Makana	-	-	-
B	EC105	Ndlambe	-	-	-
B	EC106	Sundays River Valley	-	-	-
B	EC108	Kouga	-	-	-
B	EC109	Koukamma	-	-	-
C	DC10	Sarah Baartman District Municipality	-	-	-
Total: Sarah Baartman Municipalities			-	-	-
B	EC121	Mbhashe	-	-	-
B	EC122	Mnquma	-	-	-
B	EC123	Great Kei	-	-	-
B	EC124	Amahlathi	-	-	-
B	EC126	Ngqushwa	-	-	-
B	EC129	Raymond Mhlaba	-	-	-
C	DC12	Amathole District Municipality	-	-	-
Total: Amathole Municipalities			-	-	-
B	EC131	Inxuba Yethemba	-	-	-
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	8 000	9 450	8 424
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	-	-	-
B	EC139	Enoch Mgijima	-	-	-
C	DC13	Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities			8 000	9 450	8 424
B	EC141	Elundini	-	-	-
B	EC142	Senqu	-	-	-
B	EC145	Walter Sisulu	-	-	-
C	DC14	Joe Gqabi District Municipality	-	-	-
Total: Joe Gqabi Municipalities			-	-	-
B	EC153	Ngquza Hills	-	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	-	-	-
B	EC156	Mhlontlo	-	-	-
B	EC157	King Sabata Dalindyebo	-	-	-
C	DC15	O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities			-	-	-
B	EC441	Matatiele	-	-	-
B	EC442	Umzimvubu	-	-	-
B	EC443	Mbizana	-	-	-
B	EC444	Ntabankulu	-	-	-
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			-	-	-
Total: Eastern Cape Municipalities			77 000	318 450	414 424

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
FREE STATE					
A	MAN	Mangaung	-	-	-
B	FS162	Kopanong	-	-	-
B	FS163	Mohokare	-	-	-
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			-	-	-
B	FS181	Masilonyana	-	-	-
B	FS182	Tokologo	-	-	-
B	FS183	Tswelopele	-	-	-
B	FS184	Matjhabeng	-	-	-
B	FS185	Nala	-	-	-
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			-	-	-
B	FS191	Setsoto	31 000	-	-
B	FS192	Dihlabeng	-	-	-
B	FS193	Nketoana	-	-	-
B	FS194	Maluti-a-Phofung	-	-	-
B	FS195	Phumelela	-	-	-
B	FS196	Mantsopa	-	-	-
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			31 000	-	-
B	FS201	Moqhaka	-	-	-
B	FS203	Ngwathe	-	-	-
B	FS204	Metsimaholo	3 130	660	2 080
B	FS205	Mafube	-	-	-
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			3 130	660	2 080
Total: Free State Municipalities			34 130	660	2 080
GAUTENG					
A	EKU	Ekurhuleni	3 434 508	3 487 770	3 853 786
A	JHB	City of Johannesburg	2 998 386	2 349 726	2 742 874
A	TSH	City of Tshwane	1 000 000	1 000 000	1 300 000
B	GT421	Emfuleni	-	-	-
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			48 400	4 700	800
B	GT481	Mogale City	-	-	-
B	GT484	Merafong City	2 500	-	-
B	GT485	West Rand City	-	-	-
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			2 500	-	-
Total: Gauteng Municipalities			7 483 794	6 842 196	7 897 460

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
KWAZULU-NATAL					
A	ETH	eThekwini	1 000 000	1 000 000	1 000 000
B	KZN212	Umdoni	-	-	-
B	KZN213	Umzumbe	-	-	-
B	KZN214	uMuziwabantu	-	-	-
B	KZN216	Ray Nkonyeni	-	-	-
C	DC21	Ugu District Municipality	-	-	-
Total: Ugu Municipalities			-	-	-
B	KZN222	uMngeni	-	-	-
B	KZN223	Mpofana	-	-	-
B	KZN224	Impendle	-	-	-
B	KZN225	Msunduzi	38 800	-	-
B	KZN226	Mkhambathini	-	-	-
B	KZN227	Richmond	-	-	-
C	DC22	uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities			38 800	-	-
B	KZN235	Okhahlamba	20 000	-	-
B	KZN237	Inkosi Langalibalele	-	-	-
B	KZN238	Alfred Duma	-	14 500	2 000
C	DC23	Uthukela District Municipality	-	-	-
Total:Uthukela Municipalities			20 000	14 500	2 000
B	KZN241	Endumeni	90 000	-	-
B	KZN242	Nquthu	-	-	-
B	KZN244	Msinga	-	-	-
B	KZN245	Umvoti	-	-	-
C	DC24	Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities			90 000	-	-
B	KZN252	Newcastle	-	-	-
B	KZN253	eMadlangeni	-	-	-
B	KZN254	Dannhauser	22 500	16 659	-
C	DC25	Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities			22 500	16 659	-
B	KZN261	eDumbe	-	-	-
B	KZN262	uPhongolo	20 130	9 700	4 800
B	KZN263	Abaqulusi	-	-	-
B	KZN265	Nongoma	-	-	-
B	KZN266	Ulundi	-	-	-
C	DC26	Zululand District Municipality	-	-	-
Total: Zululand Municipalities			20 130	9 700	4 800
B	KZN271	Umhlabuyalingana	-	-	-
B	KZN272	Jozini	-	-	-
B	KZN275	Mtubatuba	-	-	-
B	KZN276	The New Big 5 False Bay	-	-	-
C	DC27	Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities			-	-	-
B	KZN281	Mfolozi	-	-	-
B	KZN282	uMhlathuze	100 000	100 000	-
B	KZN284	Umlalazi	-	-	-
B	KZN285	Mthonjaneni	-	-	-
B	KZN286	Nkandla	-	-	-
C	DC28	King Cetshwayo District Municipality	-	46 390	-
Total: King Cetshwayo Municipalities			100 000	146 390	-
B	KZN291	Mandeni	-	-	-
B	KZN292	KwaDukuza	12 186	80 000	40 000
B	KZN293	Ndwedwe	-	-	-
B	KZN294	Maphumulo	-	-	-
C	DC29	iLembe District Municipality	-	-	-
Total: iLembe Municipalities			12 186	80 000	40 000
B	KZN433	Greater Kokstad	-	-	-
B	KZN434	Ubuhlebezwe	-	-	-
B	KZN435	Umzimkhulu	-	-	-
B	KZN436	Dr Nkosazana Dlamini Zuma	-	-	-
C	DC43	Harry Gwala District Municipality	-	-	-
Total: Harry Gwala Municipalities			-	-	-
Total: KwaZulu-Natal Municipalities			1 303 616	1 267 249	1 046 800

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
LIMPOPO					
B	LIM471	Ephraim Mogale	-	-	-
B	LIM472	Elias Motsoaledi	-	-	-
B	LIM473	Makhuduthamaga	-	-	-
B	LIM476	Tubatse Fetakgomo	-	-	-
C	DC47	Sekhukhune District Municipality	-	-	-
Total: Sekhukhune District Municipalities			-	-	-
B	LIM331	Greater Giyani	-	-	-
B	LIM332	Greater Letaba	-	-	-
B	LIM333	Greater Tzaneen	34 745	30 000	30 000
B	LIM334	Ba-Phalaborwa	-	-	-
B	LIM335	Maruleng	-	-	-
C	DC33	Mopani District Municipality	-	-	-
Total: Mopani Municipalities			34 745	30 000	30 000
B	LIM341	Musina	-	-	-
B	LIM343	Thulamela	-	-	-
B	LIM344	Makhado	-	-	-
Total: Vhembe Municipalities			-	-	-
B	LIM351	Blouberg	-	-	-
B	LIM353	Molemole	-	-	-
B	LIM354	Polokwane	239 000	-	-
B	LIM355	Lepelle-Nkumpi	-	-	-
C	DC35	Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities			239 000	-	-
B	LIM361	Thabazimbi	-	-	-
B	LIM362	Lephalale	-	-	-
B	LIM366	Bela Bela	-	-	-
B	LIM367	Mogalakwena	-	-	-
B	LIM368	Modimolle-Mookgopong	-	-	-
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities			-	-	-
Total: Limpopo Municipalities			273 745	30 000	30 000
MPUMALANGA					
B	MP301	Albert Luthuli	-	-	-
B	MP302	Msukaligwa	6 000	6 000	6 000
B	MP303	Mkhondo	-	-	-
B	MP304	Pixley Ka Seme	-	-	-
B	MP305	Lekwa	-	-	-
B	MP306	Dipaleseng	-	-	-
B	MP307	Govan Mbeki	-	-	-
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			6 000	6 000	6 000
B	MP311	Victor Khanye	-	-	-
B	MP312	Emalahleni	-	-	-
B	MP313	Steve Tshwete	134 790	167 220	181 844
B	MP314	Emakhazeni	-	-	-
B	MP315	Thembisile Hani	-	-	-
B	MP316	Dr J.S. Moroka	-	-	-
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			134 790	167 220	181 844
B	MP321	Thaba Chweu	-	-	-
B	MP324	Nkomazi	-	-	-
C	DC32	Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities			-	-	-
Total: Mpumalanga Municipalities			140 790	173 220	187 844

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
NORTHERN CAPE					
B	NC451	Joe Morolong	-	-	-
B	NC452	Ga-Segonyana	-	-	-
B	NC453	Gammagara	-	-	-
C	DC45	John Taolo Gaetsewe District Municipality	-	-	-
Total: John Taolo Gaetsewe Municipalities			-	-	-
B	NC061	Richtersveld	-	-	-
B	NC062	Nama Khoi	-	-	-
B	NC064	Kamiesberg	-	-	-
B	NC065	Hantam	3 040	-	-
B	NC066	Karoo Hoogland	-	-	-
B	NC067	Khai-Ma	-	-	-
C	DC6	Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities			3 040	-	-
B	NC071	Ubuntu	-	-	-
B	NC072	Umsobomvu	-	-	-
B	NC073	Emthanjeni	-	-	-
B	NC074	Kareeberg	-	-	-
B	NC075	Renosterberg	-	-	-
B	NC076	Thembelihle	-	-	-
B	NC077	Siyathemba	-	-	-
B	NC078	Siyancuma	-	-	-
C	DC7	Pixley Ka Seme District Municipality	-	-	-
B	NC082	!Kai! Garib	-	-	-
B	NC084	!Kheis	-	-	-
B	NC085	Tsantsabane	-	-	-
B	NC086	Kgatelopele	-	-	-
B	NC087	Dawid Kruiper	10 000	-	-
	DC8	Z F Mgcawu District Municipality	-	-	-
Total: Z F Mgcawu Municipalities			10 000	-	-
B	NC091	Sol Plaatje	-	-	-
B	NC092	Dikgatlong	-	-	-
B	NC093	Magareng	-	-	-
B	NC094	Phokwane	-	-	-
C	DC9	Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities			-	-	-
Total: Northern Cape Municipalities			13 040	-	-
NORTH WEST					
B	NW371	Moretele	-	-	-
B	NW372	Madibeng	-	-	-
B	NW373	Rustenburg	-	-	-
B	NW374	Kgetlengrivier	-	-	-
B	NW375	Moses Kotane	8 000	-	-
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities			8 000	-	-
B	NW381	Ratlou	-	-	-
B	NW382	Tswaing	-	-	-
B	NW383	Mafikeng	56 640	18 081	-
B	NW384	Ditsobotla	-	-	-
B	NW385	Ramotshere Moiloa	-	-	-
C	DC38	Ngaka Modiri Molema District Municipality	-	-	-
Total: Ngaka Modiri Molema Municipalities			56 640	18 081	-
B	NW392	Naledi	-	-	-
B	NW393	Mamusa	-	-	-
B	NW394	Greater Taung	-	-	-
B	NW396	Lekwa-Teemane	-	-	-
	NW397	Kagisano-Molopo	-	-	-
C	DC39	Dr Ruth Segomotsi Mompati District Municipal	-	-	-
Total: Dr Ruth Segomotsi Mompati Municipalities			-	-	-
B	NW403	City of Matlosana	30 000	-	-
B	NW404	Maquassi Hills	-	-	-
B	NW405	Tlokwe-Ventersdorp	-	-	-
Total: North West Municipalities			94 640	18 081	-

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
WESTERN CAPE					
A	CPT	Cape Town	2 894 482	3 503 855	3 707 679
B	WC011	Matzikama	-	-	-
B	WC012	Cederberg	-	-	-
B	WC013	Bergrivier	6 080	6 600	10 350
B	WC014	Saldanha Bay	35 646	54 055	65 365
B	WC015	Swartland	-	4 896	19 336
C	DC1	West Coast District Municipality	-	-	-
Total: West Coast Municipalities			41 726	65 551	95 051
B	WC022	Witzenberg	3 500	-	-
B	WC023	Drakenstein	508 794	324 211	250 852
B	WC024	Stellenbosch	160 000	80 000	-
B	WC025	Breede Valley	10 500	-	-
B	WC026	Breede River Winelands	20 124	14 876	-
C	DC2	Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities			702 919	419 087	250 852
B	WC031	Theewaterskloof	32 244	-	-
B	WC032	Overstrand	30 000	40 000	40 000
B	WC033	Cape Agulhas	5 661	6 983	2 150
B	WC034	Swellendam	-	-	-
C	DC3	Overberg District Municipality	-	-	-
Total: Overberg Municipalities			67 905	46 983	42 150
B	WC041	Kannaland	-	-	-
B	WC042	Hessequa	52 277	53 889	58 306
B	WC043	Mossel Bay	-	-	-
B	WC044	George	19 900	164 400	271 178
B	WC045	Oudtshoorn	-	-	-
C	DC4	Eden District Municipality	-	-	-
Total: Eden Municipalities			148 868	271 866	385 197
B	WC051	Laingsburg	-	-	-
B	WC052	Prince Albert	-	-	-
B	WC053	Beaufort West	-	-	-
C	DC5	Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities			-	-	-
Total: Western Cape Municipalities			3 855 900	4 307 341	4 480 928
National Total			13 276 655	12 957 197	14 059 536

Source: National Treasury local government database

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
EASTERN CAPE					
A	NMA	Nelson Mandela	1 394 136	1 391 928	1 443 748
A	BUF	Buffalo City	795 307	929 440	994 192
B	EC101	Dr Beyers Naude	64 460	68 135	71 950
B	EC102	Blue Crane Route	31 310	22 330	22 920
B	EC104	Makana	140 803	50 930	37 925
B	EC105	Ndlambe	35 414	36 714	39 096
B	EC106	Sundays River Valley	70 939	76 237	80 742
B	EC108	Kouga	35 460	38 417	45 481
B	EC109	Koukamma	19 901	20 862	27 600
C	DC10	Sarah Baartman District Municipality	-	-	-
Total: Sarah Baartman Municipalities			398 287	313 624	325 714
B	EC121	Mbhashe	77 867	93 438	99 457
B	EC122	Mnquma	68 776	78 345	81 456
B	EC123	Great Kei	15 464	16 346	17 261
B	EC124	Amahlathi	32 145	31 534	39 999
B	EC126	Ngqushwa	24 691	27 131	28 501
B	EC129	Raymond Mhlaba	42 389	39 937	42 105
C	DC12	Amathole District Municipality	497 893	513 617	532 698
Total: Amathole Municipalities			759 226	800 348	841 478
B	EC131	Inxuba Yethemba	25 313	29 014	40 154
B	EC135	Intsika Yethu	47 430	41 203	32 474
B	EC136	Emalahleni	32 358	34 069	35 876
B	EC137	Engcobo	52 156	61 273	63 508
B	EC138	Sakhisizwe	30 500	20 359	21 613
B	EC139	Enoch Mgijima	66 284	76 231	70 340
C	DC13	Chris Hani District Municipality	514 254	454 250	365 503
Total: Chris Hani Municipalities			768 295	716 398	629 469
B	EC141	Elundini	70 221	68 173	64 914
B	EC142	Senqu	42 160	39 169	46 289
B	EC145	Walter Sisulu	37 456	19 009	35 887
C	DC14	Joe Gqabi District Municipality	254 155	232 626	246 125
Total: Joe Gqabi Municipalities			403 993	358 977	393 216
B	EC153	Ngquza Hills	144 013	148 893	154 583
B	EC154	Port St Johns	60 339	109 251	93 938
B	EC155	Nyandeni	113 391	83 049	104 377
B	EC156	Mhlontlo	57 680	60 967	64 382
B	EC157	King Sabata Dalindyebo	227 052	285 697	306 051
C	DC15	O.R. Tambo District Municipality	1 099 649	1 129 522	1 143 045
Total: O.R. Tambo Municipalities			1 702 123	1 817 379	1 866 376
B	EC441	Matatiele	137 144	140 241	143 040
B	EC442	Umzimvubu	80 190	85 805	92 565
B	EC443	Mbizana	98 400	74 320	86 066
B	EC444	Ntabankulu	88 634	77 446	86 690
C	DC44	Alfred Nzo District Municipality	532 274	550 743	560 402
Total: Alfred Nzo Municipalities			936 641	928 556	968 763
Total: Eastern Cape Municipalities			7 158 008	7 256 650	7 462 955
FREE STATE					
A	MAN	Mangaung	940 118	1 014 218	1 040 947
B	FS161	Letsemeng	46 877	92 145	63 954
B	FS162	Kopanong	57 533	88 814	87 850
B	FS163	Mohokare	67 324	98 603	98 926

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
C	DC16	Xhariep District Municipality	1 438	724	584
Total: Xhariep Municipalities			173 172	280 287	251 314
B	FS181	Masilonyana	43 768	54 932	76 159
B	FS182	Tokologo	71 932	60 626	76 357
B	FS183	Tswelopele	51 704	37 430	18 195
B	FS184	Matjhabeng	156 215	121 039	129 559
B	FS185	Nala	39 482	39 665	41 308
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			363 102	313 692	341 579
B	FS191	Setsoto	135 241	111 796	110 419
B	FS192	Dihlabeng	69 281	71 406	78 073
B	FS193	Nketoana	98 761	97 042	73 400
B	FS194	Maluti-a-Phofung	215 732	245 695	246 210
B	FS195	Phumelela	84 454	65 364	51 434
B	FS196	Mantsopa	45 064	64 338	57 086
C	DC19	Thabo Mofutsanyana District Municipality	242	100	-
Total: Thabo Mofutsanyana Municipalities			648 775	655 741	616 622
B	FS201	Moqhaka	66 840	58 061	69 406
B	FS203	Ngwathe	90 078	85 001	101 465
B	FS204	Metsimaholo	133 128	55 507	61 018
B	FS205	Mafube	31 092	29 874	36 025
C	DC20	Fezile Dabi District Municipality	2 183	2 308	2 437
Total: Fezile Dabi Municipalities			323 321	230 751	270 351
Total: Free State Municipalities			2 448 487	2 494 688	2 520 813
GAUTENG					
A	EKU	Ekurhuleni	2 359 664	2 462 096	2 615 554
A	JHB	City of Johannesburg	3 364 807	3 503 518	3 660 315
A	TSH	City of Tshwane	2 379 284	2 168 936	2 301 281
B	GT421	Emfuleni	260 075	253 485	275 496
B	GT422	Midvaal	54 789	64 381	87 066
B	GT423	Lesedi	78 685	59 158	80 585
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			393 549	377 024	443 147
B	GT481	Mogale City	193 600	222 119	232 780
B	GT484	Merafong City	120 339	113 733	136 613
B	GT485	West Rand City	156 634	218 496	203 652
C	DC48	West Rand District Municipality	10 000	10 000	-
Total: West Rand Municipalities			480 573	564 348	573 045
Total: Gauteng Municipalities			8 977 877	9 075 922	9 593 342
KWAZULU-NATAL					
A	ETH	eThekwini	3 807 036	3 728 504	3 916 903
B	KZN212	Umdoni	53 599	56 654	59 827
B	KZN213	Umzumbe	41 012	42 257	44 057
B	KZN214	uMuziwabantu	22 501	23 646	24 827
B	KZN216	Ray Nkonyeni	98 202	102 880	130 103
C	DC21	Ugu District Municipality	278 851	317 536	352 376
Total: Ugu Municipalities			494 166	542 973	611 190
B	KZN221	uMshwathi	39 016	29 443	30 499
B	KZN222	uMngeni	23 400	24 500	25 700

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
B	KZN223	Mpofana	12 164	12 608	13 076
B	KZN224	Impendle	17 692	12 269	12 717
B	KZN225	Msunduzi	460 257	396 980	387 350
B	KZN226	Mkhambathini	16 355	16 984	17 722
B	KZN227	Richmond	21 005	18 567	19 418
C	DC22	uMgungundlovu District Municipality	166 766	210 840	223 069
Total: uMgungundlovu Municipalities			756 656	722 191	729 551
B	KZN235	Okhahlamba	49 042	30 214	31 767
B	KZN237	Inkosi Langalibalele	53 276	56 473	59 861
B	KZN238	Alfred Duma	77 749	74 329	77 107
C	DC23	Uthukela District Municipality	367 339	394 261	371 340
Total:Uthukela Municipalities			547 406	555 277	540 075
B	KZN241	Endumeni	22 902	-	-
B	KZN242	Nquthu	-	-	-
B	KZN244	Msinga	70 532	65 568	69 305
B	KZN245	Umvoti	76 546	-	-
C	DC24	Umzinyathi District Municipality	371 842	354 943	366 307
Total: Umzinyathi Municipalities			541 822	420 511	435 612
B	KZN252	Newcastle	234 704	215 998	227 168
B	KZN253	eMadlangeni	18 424	16 914	21 489
B	KZN254	Dannhauser	39 448	27 089	28 848
C	DC25	Amajuba District Municipality	119 917	129 309	141 843
Total: Amajuba Municipalities			412 493	389 309	419 348
B	KZN261	eDumbe	41 465	43 197	44 025
B	KZN262	uPhongolo	36 304	39 701	45 177
B	KZN263	Abaqulusi	-	-	-
B	KZN265	Nongoma	58 378	44 075	49 064
B	KZN266	Ulundi	57 570	53 023	49 750
C	DC26	Zululand District Municipality	449 830	516 049	411 012
Total: Zululand Municipalities			643 547	696 045	599 028
B	KZN271	Umhlabuyalingana	60 481	57 370	59 364
B	KZN272	Jozini	53 003	60 049	62 208
B	KZN275	Mtubatuba	47 832	44 148	42 440
B	KZN276	The New Big 5 False Bay	21 664	22 697	23 788
C	DC27	Umkhanyakude District Municipality	257 965	285 561	313 855
Total: Umkhanyakude Municipalities			440 945	469 824	501 655
B	KZN281	Mfolozi	43 623	37 964	45 378
B	KZN282	uMhlathuze	137 805	165 414	195 862
B	KZN284	Umlalazi	50 448	49 164	48 636
B	KZN285	Mthonjaneni	26 278	27 102	34 970
B	KZN286	Nkandla	23 170	39 296	40 485
C	DC28	King Cetshwayo District Municipality	289 758	325 920	345 589
Total: King Cetshwayo Municipalities			571 082	644 860	710 920
B	KZN291	Mandeni	45 321	37 857	39 882
B	KZN292	KwaDukuza	59 934	70 735	85 691
B	KZN293	Ndwedwe	55 275	40 842	43 672
B	KZN294	Maphumulo	22 646	23 740	24 894
C	DC29	iLembe District Municipality	343 957	339 889	336 362
Total: iLembe Municipalities			527 133	513 062	530 501
B	KZN433	Greater Kokstad	27 550	48 328	64 149
B	KZN434	Ubuhlebezwe	47 834	50 225	52 737
B	KZN435	Umzimkhulu	59 095	68 519	74 076
B	KZN436	Dr Nkosazana Dlamini Zuma	41 566	38 965	50 441
C	DC43	Harry Gwala District Municipality	387 544	420 310	307 963
Total: Harry Gwala Municipalities			563 589	626 347	549 366
Total: KwaZulu-Natal Municipalities			9 305 873	9 308 903	9 544 149
LIMPOPO					
B	LIM471	Ephraim Mogale	44 810	35 775	37 670
B	LIM472	Elias Motsoaledi	62 158	55 713	70 912
B	LIM473	Makhuduthamaga	144 962	139 812	142 648
B	LIM476	Tubatse Fetakgomo	81 478	86 251	91 218
C	DC47	Sekhukhune District Municipality	672 045	527 310	828 500
Total: Sekhukhune District Municipalities			1 005 453	844 861	1 170 948
B	LIM331	Greater Giyani	81 736	75 253	78 964
B	LIM332	Greater Letaba	61 162	61 920	65 427
B	LIM333	Greater Tzaneen	91 145	96 501	102 153
B	LIM334	Ba-Phalaborwa	47 219	34 403	54 352
B	LIM335	Maruleng	27 223	28 600	30 054
C	DC33	Mopani District Municipality	559 950	600 424	194 600
Total: Mopani Municipalities			868 435	897 101	525 550
B	LIM341	Musina	47 468	40 984	52 585
B	LIM343	Thulamela	101 159	107 119	113 410
B	LIM344	Makhado	114 390	119 580	144 809
B	LIM345	Collins Chabane	106 615	95 345	106 478
C	DC34	Vhembe District Municipality	584 619	616 823	652 560
Total: Vhembe Municipalities			954 251	979 851	1 069 842

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
B	LIM351	Blouberg	49 836	52 196	54 688
B	LIM353	Molemole	37 078	35 889	37 780
B	LIM354	Polokwane	650 955	758 454	1 164 787
B	LIM355	Lepelle-Nkumpi	65 271	58 096	61 367
C	DC35	Capricorn District Municipality	237 974	252 047	286 546
Total: Capricorn Municipalities			1 041 114	1 156 682	1 605 168
B	LIM361	Thabazimbi	33 759	35 542	37 423
B	LIM362	Lephalale	105 152	94 470	160 945
B	LIM366	Bela Bela	84 989	86 244	107 568
B	LIM367	Mogalakwena	367 666	398 829	442 479
B	LIM368	Modimolle-Mookgopong	125 231	124 244	141 369
C	DC36	Waterberg District Municipality	300	-	-
Total: Waterberg Municipalities			717 096	739 328	889 784
Total: Limpopo Municipalities			4 586 349	4 617 824	5 261 292
MPUMALANGA					
B	MP301	Albert Luthuli	126 185	119 109	154 306
B	MP302	Msukaligwa	72 055	70 925	86 953
B	MP303	Mkhondo	123 104	106 130	124 773
B	MP304	Pixley Ka Seme	44 930	36 842	36 196
B	MP305	Lekwa	66 841	59 259	68 769
B	MP306	Dipaleseng	40 122	38 952	36 827
B	MP307	Govan Mbeki	72 796	62 131	65 650
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			546 034	493 347	573 474
B	MP311	Victor Khanye	30 286	47 804	45 871
B	MP312	Emalahleni	217 653	238 734	223 991
B	MP313	Steve Tshwete	52 305	75 635	98 097
B	MP314	Emakhazeni	76 593	40 075	43 220
B	MP315	Thembisile Hani	151 984	138 191	133 979
B	MP316	Dr J.S. Moroka	121 003	134 958	142 962
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			649 824	675 396	688 120
B	MP321	Thaba Chweu	109 770	99 313	122 958
B	MP324	Nkomazi	230 970	223 863	287 973
B	MP325	Bushbuckridge	553 041	248 887	184 314
B	MP326	City of Mbombela	515 929	466 719	509 681
C	DC32	Ehlanzeni District Municipality	2 347	2 475	2 614
Total: Ehlanzeni Municipalities			1 412 057	1 041 257	1 107 539
Total: Mpumalanga Municipalities			2 607 915	2 210 001	2 369 133
NORTHERN CAPE					
B	NC451	Joe Morolong	103 492	156 883	165 383
B	NC452	Ga-Segonyana	94 211	137 262	195 481
B	NC453	Gammagara	79 386	79 915	148 618
C	DC45	John Taolo Gaetsewe District Municipality	946	150	151
Total: John Taolo Gaetsewe Municipalities			278 035	374 210	509 633
B	NC061	Richtersveld	20 684	40 529	53 311
B	NC062	Nama Khoi	24 774	18 380	51 945
B	NC064	Kamiesberg	11 601	7 762	7 932
B	NC065	Hantam	72 142	59 397	20 976
B	NC066	Karoo Hoogland	8 145	38 340	35 546
B	NC067	Khai-Ma	22 325	10 000	9 185
C	DC6	Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities			159 672	174 408	178 895
B	NC071	Ubuntu	15 063	13 377	12 209
B	NC072	Umsobomvu	17 031	16 420	13 331
B	NC073	Emthanjeni	32 292	14 744	14 221
B	NC074	Kareeberg	-	-	-
B	NC075	Renosterberg	24 027	29 183	31 349
B	NC076	Thembelihle	14 055	10 148	10 110
B	NC077	Siyathemba	25 131	10 226	10 547
B	NC078	Siyancuma	69 843	41 146	34 683
C	DC7	Pixley Ka Seme District Municipality	161	169	177
Total: Pixley Ka Seme Municipalities			197 603	135 413	126 627
B	NC082	!Kai! Garib	35 407	24 652	64 754
B	NC084	!Kheis	18 298	11 446	12 132

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
B	NC085	Tsantsabane	20 540	21 406	27 109
B	NC086	Kgatelopele	12 099	10 291	23 638
B	NC087	Dawid Kruiper	48 280	27 518	76 862
	DC8	Z F Mgcawu District Municipality	995	2 500	850
Total: Z F Mgcawu Municipalities			135 618	97 813	205 345
B	NC091	Sol Plaatje	159 589	90 870	145 553
B	NC092	Dikgatlong	37 507	38 366	39 936
B	NC093	Magareng	41 037	36 669	62 079
B	NC094	Phokwane	58 308	28 167	14 747
C	DC9	Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities			296 441	194 072	262 314
Total: Northern Cape Municipalities			1 067 368	975 916	1 282 814
NORTH WEST					
B	NW371	Moretele	136 982	123 778	131 094
B	NW372	Madibeng	301 005	324 486	357 935
B	NW373	Rustenburg	512 219	416 943	494 548
B	NW374	Kgetlengrivier	44 927	51 178	57 499
B	NW375	Moses Kotane	186 780	207 135	220 938
C	DC37	Bojanala Platinum District Municipality	3 573	4 041	4 267
Total: Bojanala Platinum Municipalities			1 185 485	1 127 562	1 266 282
B	NW381	Ratlou	28 366	29 832	31 380
B	NW382	Tswaing	29 730	34 263	35 881
B	NW383	Mafikeng	65 288	65 840	69 587
B	NW384	Ditsobotla	55 133	47 085	45 260
B	NW385	Ramotshere Moiloa	60 033	44 791	43 933
C	DC38	Ngaka Modiri Molema District Municipality	300 230	317 752	337 199
Total: Ngaka Modiri Molema Municipalities			538 780	539 563	563 240
B	NW392	Naledi	37 405	32 161	36 056
B	NW393	Mamusa	15 897	16 572	17 285
B	NW394	Greater Taung	61 671	57 341	77 139
B	NW396	Lekwa-Teemane	23 468	22 815	27 436
	NW397	Kagisano-Molopo	29 012	30 516	32 103
C	DC39	Dr Ruth Segomotsi Mompati District Municipal	393 844	413 736	388 585
Total: Dr Ruth Segomotsi Mompati Municipalities			561 297	573 141	578 604
B	NW403	City of Matlosana	173 747	134 636	139 867
B	NW404	Maquassi Hills	46 794	29 000	29 000
B	NW405	Tlokwe-Ventersdorp	117 500	123 338	88 628
C	DC40	Dr Kenneth Kaunda District Municipality	-	-	-
Total: Dr Kenneth Kaunda Municipalities			338 041	286 974	257 495
Total: North West Municipalities			2 623 603	2 527 240	2 665 620
WESTERN CAPE					
A	CPT	Cape Town	2 268 835	2 101 736	2 203 502
B	WC011	Matzikama	34 819	35 144	41 731
B	WC012	Cederberg	59 494	26 065	31 921
B	WC013	Bergrivier	14 023	18 627	21 092
B	WC014	Saldanha Bay	34 626	36 047	25 480
B	WC015	Swartland	35 076	30 037	23 724
C	DC1	West Coast District Municipality	1 450	-	5 000
Total: West Coast Municipalities			179 487	145 919	148 948
B	WC022	Witzenberg	58 858	34 476	45 123
B	WC023	Drakenstein	84 347	68 958	37 377
B	WC024	Stellenbosch	60 137	82 402	77 453
B	WC025	Breede Valley	131 633	99 296	123 972
B	WC026	Breede River Winelands	33 598	21 382	21 497
C	DC2	Cape Winelands District Municipality	4 821	3 324	1 746
Total: Cape Winelands Municipalities			373 395	309 837	307 168
B	WC031	Theewaterskloof	61 805	30 172	34 794
B	WC032	Overstrand	47 840	46 362	69 953
B	WC033	Cape Agulhas	12 969	13 001	18 264
B	WC034	Swellendam	14 810	12 176	16 947
C	DC3	Overberg District Municipality	800	-	-
Total: Overberg Municipalities			138 224	101 711	139 958
B	WC041	Kannaland	30 801	83 168	106 298
B	WC042	Hessequa	15 917	15 853	17 395
B	WC043	Mossel Bay	29 453	28 659	44 641
B	WC044	George	230 315	131 365	120 908
B	WC045	Oudtshoorn	29 887	44 809	66 874
B	WC047	Bitou	45 480	29 417	37 428
B	WC048	Knysna	58 101	34 509	35 972
C	DC4	Eden District Municipality	-	-	-
Total: Eden Municipalities			439 953	367 780	429 517

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
B	WC051	Laingsburg	8 321	10 419	13 513
B	WC052	Prince Albert	8 529	11 383	15 545
B	WC053	Beaufort West	14 640	14 347	29 885
C	DC5	Central Karoo District Municipality	902	100	100
Total: Central Karoo Municipalities			32 391	36 249	59 043
Total: Western Cape Municipalities			3 432 285	3 063 232	3 288 136
National Total			42 207 765	41 530 375	43 988 252

Source: National Treasury local government database

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
EASTERN CAPE					
A	NMA	Nelson Mandela	1 601 891	1 613 792	1 691 246
A	BUF	Buffalo City	1 646 166	2 217 380	2 391 370
B	EC101	Dr Beyers Naude	64 760	68 452	72 285
B	EC102	Blue Crane Route	33 150	22 700	23 320
B	EC104	Makana	149 403	50 930	37 925
B	EC105	Ndlambe	46 014	41 887	42 510
B	EC106	Sundays River Valley	78 155	76 237	80 742
B	EC108	Kouga	59 680	72 993	82 132
B	EC109	Koukamma	19 944	20 862	27 600
C	DC10	Sarah Baartman District Municipality	1 012	-	-
Total: Sarah Baartman Municipalities			452 118	354 061	366 515
B	EC121	Mbhashe	77 867	93 438	99 457
B	EC122	Mnquma	68 776	78 345	81 456
B	EC123	Great Kei	17 714	18 724	19 773
B	EC124	Amahlathi	32 145	31 534	39 999
B	EC126	Ngqushwa	30 401	32 841	34 211
B	EC129	Raymond Mhlaba	45 389	40 542	42 710
C	DC12	Amathole District Municipality	537 521	514 117	535 698
Total: Amathole Municipalities			809 814	809 541	853 304
B	EC131	Inxuba Yethemba	34 344	35 014	46 154
B	EC135	Intsika Yethu	47 930	41 203	32 474
B	EC136	Emalahleni	40 358	43 519	44 300
B	EC137	Engcobo	66 642	70 440	74 385
B	EC138	Sakhisizwe	31 850	22 860	24 264
B	EC139	Enoch Mgijima	67 784	78 131	72 840
C	DC13	Chris Hani District Municipality	611 254	557 070	474 492
Total: Chris Hani Municipalities			900 161	848 237	768 909
B	EC141	Elundini	88 178	93 205	98 424
B	EC142	Senqu	79 628	61 604	56 147
B	EC145	Walter Sisulu	37 556	19 109	35 987
C	DC14	Joe Gqabi District Municipality	258 546	234 381	247 415
Total: Joe Gqabi Municipalities			463 908	408 299	437 974
B	EC153	Ngquza Hills	144 013	148 893	154 583
B	EC154	Port St Johns	70 044	111 977	96 827
B	EC155	Nyandeni	113 391	83 049	104 377
B	EC156	Mhlontlo	57 680	60 967	64 382
B	EC157	King Sabata Dalindyebo	235 716	290 637	311 278
C	DC15	O.R. Tambo District Municipality	1 263 233	1 274 319	1 254 958
Total: O.R. Tambo Municipalities			1 884 076	1 969 842	1 986 404
B	EC441	Matatiele	170 708	170 563	217 232
B	EC442	Umzimvubu	139 020	85 805	92 565
B	EC443	Mbizana	115 202	81 495	93 600
B	EC444	Ntabankulu	90 549	78 384	86 987
C	DC44	Alfred Nzo District Municipality	532 274	550 743	560 402
Total: Alfred Nzo Municipalities			1 047 753	966 990	1 050 786
Total: Eastern Cape Municipalities			8 805 888	9 188 142	9 546 508
FREE STATE					
A	MAN	Mangaung	1 139 436	1 251 942	1 302 452
B	FS162	Kopanong	57 533	88 814	87 850
B	FS163	Mohokare	68 672	100 028	100 430

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
C	DC16	Xhariep District Municipality	1 438	724	584
Total: Xhariep Municipalities			174 520	281 711	252 818
B	FS181	Masilonyana	51 263	54 932	76 159
B	FS182	Tokologo	72 432	60 626	76 357
B	FS183	Tswelopele	51 964	37 958	19 405
B	FS184	Matjhabeng	181 215	121 039	129 559
B	FS185	Nala	40 546	40 790	42 496
C	DC18	Lejweleputswa District Municipality	3 250	3 535	1 000
Total: Lejweleputswa Municipalities			400 671	318 880	344 977
B	FS191	Setsoto	166 241	111 796	110 419
B	FS192	Dihlabeng	69 281	71 406	78 073
B	FS193	Nketoana	98 761	97 042	73 400
B	FS194	Maluti-a-Phofung	272 432	319 795	321 310
B	FS195	Phumelela	84 454	65 364	51 434
B	FS196	Mantsopa	46 964	64 338	57 086
C	DC19	Thabo Mofutsanyana District Municipality	242	100	-
Total: Thabo Mofutsanyana Municipalities			738 375	729 841	691 722
B	FS201	Moqhaka	76 153	58 061	69 406
B	FS203	Ngwathe	90 078	85 001	101 465
B	FS204	Metsimaholo	166 157	114 394	104 110
B	FS205	Mafube	33 092	31 996	38 276
C	DC20	Fezile Dabi District Municipality	2 915	3 082	3 254
Total: Fezile Dabi Municipalities			368 394	292 534	316 511
Total: Free State Municipalities			2 821 395	2 874 907	2 908 480
GAUTENG					
A	EKU	Ekurhuleni	6 715 956	6 938 677	7 440 702
A	JHB	City of Johannesburg	8 589 421	9 450 731	8 958 526
A	TSH	City of Tshwane	3 860 284	3 823 936	4 406 281
B	GT421	Emfuleni	423 589	336 650	359 453
C	DC42	Sedibeng District Municipality	6 000	-	-
Total: Sedibeng Municipalities			669 145	513 459	590 580
B	GT481	Mogale City	293 878	284 119	302 780
B	GT484	Merafong City	124 299	115 222	138 132
B	GT485	West Rand City	156 634	218 496	203 652
C	DC48	West Rand District Municipality	10 000	10 000	-
Total: West Rand Municipalities			584 811	627 837	644 564
Total: Gauteng Municipalities			20 419 616	21 354 641	22 040 653
KWAZULU-NATAL					
A	ETH	eThekwini	7 340 084	7 225 045	7 750 324
B	KZN212	Umdoni	74 070	78 292	82 676
B	KZN213	Umzumbe	79 081	66 940	70 468
B	KZN214	uMuziwabantu	79 112	27 560	35 158
B	KZN216	Ray Nkonyeni	132 788	140 755	149 201
C	DC21	Ugu District Municipality	362 325	317 815	352 668
Total: Ugu Municipalities			727 376	631 362	690 172
B	KZN221	uMshwathi	40 516	29 443	30 499
B	KZN222	uMngeni	30 407	26 413	27 722

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
B	KZN223	Mpofana	12 164	12 608	13 076
B	KZN224	Impendle	18 364	12 269	12 717
B	KZN225	Msunduzi	698 424	561 224	570 039
B	KZN226	Mkhambathini	22 985	17 684	18 422
B	KZN227	Richmond	21 005	18 567	19 418
C	DC22	uMgungundlovu District Municipality	201 044	212 905	225 254
Total: uMgungundlovu Municipalities			1 044 909	891 113	917 147
B	KZN235	Okhahlamba	75 906	30 214	31 767
B	KZN237	Inkosi Langalibalele	53 876	57 109	60 534
B	KZN238	Alfred Duma	89 638	194 518	156 558
C	DC23	Uthukela District Municipality	371 539	394 261	371 340
Total:Uthukela Municipalities			590 959	676 102	620 199
B	KZN241	Endumeni	126 726	9 491	116
B	KZN242	Nquthu	103 029	66 950	72 841
B	KZN244	Msinga	72 022	76 128	80 467
B	KZN245	Umvoti	76 546	-	-
C	DC24	Umzinyathi District Municipality	372 432	379 159	448 913
Total: Umzinyathi Municipalities			750 754	531 727	602 336
B	KZN252	Newcastle	252 778	254 998	268 168
B	KZN253	eMadlangeni	19 744	19 564	24 659
B	KZN254	Dannhauser	63 248	43 748	28 848
C	DC25	Amajuba District Municipality	120 067	129 334	141 870
Total: Amajuba Municipalities			455 837	447 644	463 545
B	KZN261	eDumbe	41 765	43 197	44 025
B	KZN262	uPhongolo	64 335	51 219	50 877
B	KZN263	Abaqulusi	-	-	-
B	KZN265	Nongoma	64 089	50 803	49 064
B	KZN266	Ulundi	57 570	53 023	49 750
C	DC26	Zululand District Municipality	465 852	516 049	411 012
Total: Zululand Municipalities			693 611	714 291	604 728
B	KZN271	Umhlabuyalingana	60 587	57 370	59 364
B	KZN272	Jozini	64 176	67 433	70 020
B	KZN275	Mtubatuba	55 870	49 212	50 780
B	KZN276	The New Big 5 False Bay	21 664	25 043	26 211
C	DC27	Umkhanyakude District Municipality	257 965	285 561	313 855
Total: Umkhanyakude Municipalities			460 261	484 619	520 231
B	KZN281	Mfolozi	60 000	46 814	53 568
B	KZN282	uMhlathuze	521 255	566 774	548 154
B	KZN284	Umlalazi	50 448	55 964	55 636
B	KZN285	Mthonjaneni	39 683	27 960	35 245
B	KZN286	Nkandla	33 714	42 652	43 918
C	DC28	King Cetshwayo District Municipality	327 418	377 717	351 137
Total: King Cetshwayo Municipalities			1 032 518	1 117 881	1 087 658
B	KZN291	Mandeni	57 721	46 941	39 882
B	KZN292	KwaDukuza	230 844	274 973	148 016
B	KZN293	Ndwedwe	108 395	57 054	56 028
B	KZN294	Maphumulo	24 491	23 740	24 894
C	DC29	iLembe District Municipality	354 720	353 289	350 700
Total: iLembe Municipalities			776 171	755 997	619 520
B	KZN433	Greater Kokstad	63 705	73 228	77 649
B	KZN434	Ubuhlebezwe	83 010	87 160	91 518
B	KZN435	Umzimkhulu	73 012	68 519	74 076
B	KZN436	Dr Nkosazana Dlamini Zuma	79 738	45 521	56 914
C	DC43	Harry Gwala District Municipality	399 054	426 925	313 343
Total: Harry Gwala Municipalities			698 519	701 353	613 501
Total: KwaZulu-Natal Municipalities			14 570 998	14 177 134	14 489 359
LIMPOPO					
B	LIM471	Ephraim Mogale	61 285	63 667	63 029
B	LIM472	Elias Motsoaledi	77 302	84 306	91 111
B	LIM473	Makhuduthamaga	144 962	139 812	142 648
B	LIM476	Tubatse Fetakgomo	140 438	110 991	106 968
C	DC47	Sekhukhune District Municipality	689 845	547 113	849 452
Total: Sekhukhune District Municipalities			1 113 832	945 889	1 253 207
B	LIM331	Greater Giyani	113 024	132 276	125 004
B	LIM332	Greater Letaba	141 633	143 823	150 521
B	LIM333	Greater Tzaneen	141 125	143 808	149 194
B	LIM334	Ba-Phalaborwa	63 119	50 303	79 948
B	LIM335	Maruleng	96 045	62 980	49 052
C	DC33	Mopani District Municipality	640 835	667 218	194 600
Total: Mopani Municipalities			1 195 779	1 200 408	748 319
B	LIM341	Musina	47 468	42 636	54 909
B	LIM343	Thulamela	252 050	292 325	302 838
B	LIM344	Makhado	163 757	206 370	204 831
B	LIM345	Collins Chabane	131 615	115 345	124 478
C	DC34	Vhembe District Municipality	634 432	671 864	710 832
Total: Vhembe Municipalities			1 229 322	1 328 539	1 397 888

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
B	LIM351	Blouberg	69 569	62 291	61 780

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
B	LIM353	Molemole	47 527	57 709	57 455
B	LIM354	Polokwane	1 230 118	1 202 352	1 647 837
B	LIM355	Lepelle-Nkumpi	219 628	168 266	160 737
C	DC35	Capricorn District Municipality	237 974	252 047	286 546
Total: Capricorn Municipalities			1 804 816	1 742 665	2 214 354
B	LIM361	Thabazimbi	114 677	65 542	77 723
B	LIM362	Lephalale	106 452	94 470	160 945
B	LIM366	Bela Bela	85 239	86 544	108 068
B	LIM367	Mogalakwena	486 147	451 503	481 754
B	LIM368	Modimolle-Mookgopong	125 231	124 244	141 369
C	DC36	Waterberg District Municipality	300	-	-
Total: Waterberg Municipalities			918 045	822 303	969 859
Total: Limpopo Municipalities			6 261 795	6 039 805	6 583 628
MPUMALANGA					
B	MP301	Albert Luthuli	133 185	119 109	154 306
B	MP302	Msukaligwa	79 055	77 925	93 953
B	MP303	Mkhondo	125 604	108 797	127 617
B	MP304	Pixley Ka Seme	48 930	36 842	36 196
B	MP305	Lekwa	68 341	59 259	68 769
B	MP306	Dipaleseng	40 122	38 952	36 827
B	MP307	Govan Mbeki	104 396	96 081	91 650
C	DC30	Gert Sibande District Municipality	28 050	24 900	10 800
Total: Gert Sibande Municipalities			627 684	561 864	620 117
B	MP311	Victor Khanye	35 001	53 975	50 323
B	MP312	Emalahleni	245 503	243 134	226 891
B	MP313	Steve Tshwete	282 175	323 885	365 983
B	MP314	Emakhazeni	81 869	41 345	44 115
B	MP315	Thembisile Hani	153 364	139 541	135 404
B	MP316	Dr J.S. Moroka	121 003	134 958	142 962
C	DC31	Nkangala District Municipality	29 385	10 450	5 935
Total: Nkangala Municipalities			948 299	947 288	971 614
B	MP321	Thaba Chweu	112 170	101 763	125 408
B	MP324	Nkomazi	259 174	237 273	300 623
B	MP325	Bushbuckridge	553 041	248 887	184 314
B	MP326	City of Mbombela	607 134	570 027	640 865
C	DC32	Ehlanzeni District Municipality	44 547	25 188	20 799
Total: Ehlanzeni Municipalities			1 576 065	1 183 138	1 272 009
Total: Mpumalanga Municipalities			3 152 048	2 692 291	2 863 739
NORTHERN CAPE					
B	NC451	Joe Morolong	114 264	164 739	174 246
B	NC452	Ga-Segonyana	95 256	137 262	195 481
B	NC453	Gammagara	208 307	79 915	148 618
C	DC45	John Taolo Gaetsewe District Municipality	946	150	151
Total: John Taolo Gaetsewe Municipalities			418 773	382 066	518 496
B	NC061	Richtersveld	21 948	40 529	53 311
B	NC062	Nama Khoi	24 774	18 380	51 945
B	NC064	Kamiesberg	11 601	7 762	7 932
B	NC065	Hantam	75 577	59 397	20 976
B	NC066	Karoo Hoogland	8 145	38 340	35 546
B	NC067	Khai-Ma	22 425	10 000	9 185
C	DC6	Namakwa District Municipality	110	-	-
Total: Namakwa Municipalities			164 580	174 408	178 895
B	NC071	Ubuntu	15 063	13 377	12 209
B	NC072	Umsobomvu	20 781	19 033	15 566
B	NC073	Emthanjeni	39 082	21 631	21 438
B	NC074	Kareeberg	-	-	-
B	NC075	Renosterberg	24 027	29 183	31 349
B	NC076	Thembelihle	14 055	10 148	10 110
B	NC077	Siyathemba	25 131	10 226	10 547
B	NC078	Siyancuma	87 473	58 486	52 123
C	DC7	Pixley Ka Seme District Municipality	161	169	177
Total: Pixley Ka Seme Municipalities			225 773	162 252	153 519
B	NC082	!Kai! Garib	36 907	24 652	64 754
B	NC084	!Kheis	18 298	11 446	12 132
B	NC085	Tsantsabane	39 155	39 323	38 111

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
B	NC086	Kgatelopele	13 864	10 291	23 638
B	NC087	Dawid Kruiper	91 817	35 519	96 793
	DC8	Z F Mgcawu District Municipality	1 530	3 000	1 350
Total: Z F Mgcawu Municipalities			201 570	124 231	236 778
B	NC091	Sol Plaatje	232 066	181 941	180 553
B	NC092	Dikgatlong	37 507	38 366	39 936
B	NC093	Magareng	41 037	36 669	62 079
B	NC094	Phokwane	60 411	28 167	14 747
C	DC9	Frances Baard District Municipality	10 087	530	440
Total: Frances Baard Municipalities			381 107	285 673	297 754
Total: Northern Cape Municipalities			1 391 803	1 128 629	1 385 442
NORTH WEST					
B	NW371	Moretele	208 438	123 778	131 094
B	NW372	Madibeng	301 005	324 486	357 935
B	NW373	Rustenburg	581 219	459 943	510 548
B	NW374	Kgetlengrivier	44 927	51 178	57 499
B	NW375	Moses Kotane	214 680	209 585	223 338
C	DC37	Bojanala Platinum District Municipality	3 573	4 041	4 267
Total: Bojanala Platinum Municipalities			1 353 841	1 173 012	1 284 682
B	NW381	Ratlou	34 012	37 537	35 958
B	NW382	Tswaing	29 730	34 263	35 881
B	NW383	Mafikeng	140 266	243 066	431 254
B	NW384	Ditsobotla	55 133	47 085	45 260
B	NW385	Ramotshere Moiloa	66 187	48 012	55 615
C	DC38	Ngaka Modiri Molema District Municipality	307 730	319 452	339 099
Total: Ngaka Modiri Molema Municipalities			633 058	729 415	943 067
B	NW392	Naledi	37 405	32 161	36 056
B	NW393	Mamusa	15 897	16 572	17 285
B	NW394	Greater Taung	74 287	71 346	90 541
B	NW396	Lekwa-Teemane	25 126	22 815	27 436
	NW397	Kagisano-Molopo	58 010	43 373	42 673
C	DC39	Dr Ruth Segomotsi Mompati District Municipal	396 025	414 266	389 115
Total: Dr Ruth Segomotsi Mompati Municipalities			606 750	600 533	603 106
B	NW403	City of Matlosana	213 747	134 636	139 867
B	NW404	Maquassi Hills	48 419	29 000	29 000
B	NW405	Tlokwe-Ventersdorp	241 498	228 740	238 419
C	DC40	Dr Kenneth Kaunda District Municipality	9 905	978	1 024
Total: Dr Kenneth Kaunda Municipalities			513 569	393 354	408 310
Total: North West Municipalities			3 107 218	2 896 315	3 239 165
WESTERN CAPE					

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
A	CPT	Cape Town	7 023 203	6 724 098	7 007 223
B	WC011	Matzikama	47 709	38 593	45 291
B	WC012	Cederberg	70 635	33 574	38 552
B	WC013	Bergrivier	31 320	37 917	44 204
B	WC014	Saldanha Bay	226 799	110 956	110 910
B	WC015	Swartland	81 243	79 995	84 276
C	DC1	West Coast District Municipality	8 965	5 731	11 394
Total: West Coast Municipalities			466 669	306 765	334 627
B	WC022	Witzenberg	83 247	59 309	63 328
B	WC023	Drakenstein	633 142	438 169	338 228
B	WC024	Stellenbosch	418 057	319 514	226 873
B	WC025	Breede Valley	209 954	161 875	162 893
B	WC026	Breede River Winelands	76 008	49 757	34 997
C	DC2	Cape Winelands District Municipality	27 644	16 224	20 466
Total: Cape Winelands Municipalities			1 448 051	1 044 848	846 786
B	WC031	Theewaterskloof	108 936	47 226	54 938
B	WC032	Overstrand	97 648	94 362	117 953
B	WC033	Cape Agulhas	27 665	29 682	29 203
B	WC034	Swellendam	18 810	15 967	19 550
C	DC3	Overberg District Municipality	1 221	3 091	2 013
Total: Overberg Municipalities			254 280	190 328	223 657
B	WC041	Kannaland	30 801	83 168	106 298
B	WC042	Hessequa	78 374	83 488	84 444
B	WC043	Mossel Bay	126 285	166 503	189 767
B	WC044	George	340 932	505 685	587 639
B	WC045	Oudtshoorn	37 236	49 582	72 524
B	WC047	Bitou	111 864	89 070	100 683
B	WC048	Knysna	137 512	109 600	107 062
C	DC4	Eden District Municipality	2 459	1 641	1 635
Total: Eden Municipalities			865 462	1 088 737	1 250 053
B	WC051	Laingsburg	9 115	10 782	13 856
B	WC052	Prince Albert	8 529	11 383	15 545
B	WC053	Beaufort West	15 870	14 347	29 885
C	DC5	Central Karoo District Municipality	1 155	250	250
Total: Central Karoo Municipalities			34 668	36 762	59 536
Total: Western Cape Municipalities			10 092 333	9 391 538	9 721 882
National Total			70 623 096	69 743 401	72 778 856

Source: National Treasury local government database

Check - - -

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
EASTERN CAPE					
A	NMA	Nelson Mandela	467 714	499 611	499 361
A	BUF	Buffalo City	556 423	873 824	914 697
B	EC101	Dr Beyers Naude	49 536	52 360	55 292
B	EC102	Blue Crane Route	17 000	-	-
B	EC104	Makana	129 817	46 291	33 019
B	EC105	Ndlambe	19 200	19 000	24 079
B	EC106	Sundays River Valley	17 614	18 394	19 319
B	EC108	Kouga	27 810	31 095	5 622
B	EC109	Koukamma	9 463	1 547	15 349
C	DC10	Sarah Baartman District Municipality	-	-	-
Total: Sarah Baartman Municipalities			270 440	168 686	152 680
B	EC121	Mbhashe	-	-	-
B	EC122	Mnquma	-	-	-
B	EC123	Great Kei	-	-	-
B	EC124	Amahlathi	-	-	-
B	EC126	Ngqushwa	-	-	-
B	EC129	Raymond Mhlaba	-	-	-
C	DC12	Amathole District Municipality	3 234	-	-
Total: Amathole Municipalities			3 234	-	-
B	EC131	Inxuba Yethemba	-	-	-
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	-	-	-
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	-	-	-
B	EC139	Enoch Mgijima	-	-	-
C	DC13	Chris Hani District Municipality	514 254	454 250	365 503
Total: Chris Hani Municipalities			514 254	454 250	365 503
B	EC141	Elundini	-	-	-
B	EC142	Senqu	-	-	-
B	EC145	Walter Sisulu	-	-	-
C	DC14	Joe Gqabi District Municipality	254 155	232 626	246 125
Total: Joe Gqabi Municipalities			254 155	232 626	246 125
B	EC153	Ngquza Hills	-	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	-	-	-
B	EC156	Mhlontlo	-	-	-
B	EC157	King Sabata Dalindyebo	-	-	-
C	DC15	O.R. Tambo District Municipality	1 176 016	1 210 425	1 188 114
Total: O.R. Tambo Municipalities			1 176 016	1 210 425	1 188 114
B	EC441	Matatiele	-	-	-
B	EC442	Umzimvubu	-	-	-
B	EC443	Mbizana	-	-	-
B	EC444	Ntabankulu	-	-	-
C	DC44	Alfred Nzo District Municipality	520 112	538 488	547 768
Total: Alfred Nzo Municipalities			520 112	538 488	547 768
Total: Eastern Cape Municipalities			3 762 348	3 977 911	3 914 247

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
FREE STATE					
A	MAN	Mangaung	540 754	554 981	603 445
B	FS161	Letsemeng	32 586	71 731	40 000
B	FS162	Kopanong	28 449	65 000	60 000
B	FS163	Mohokare	56 131	80 734	75 118
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			117 166	217 465	175 118
B	FS181	Masilonyana	15 000	30 000	50 000
B	FS182	Tokologo	46 873	47 106	50 000
B	FS183	Tswelopele	34 842	30 758	18 195
B	FS184	Matjhabeng	111 596	70 947	39 827
B	FS185	Nala	-	-	-
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			208 312	178 811	158 022
B	FS191	Setsoto	95 960	76 683	97 743
B	FS192	Dihlabeng	39 736	52 247	44 882
B	FS193	Nketoana	68 129	64 572	38 981
B	FS194	Maluti-a-Phofung	104 586	127 620	116 981
B	FS195	Phumelela	69 929	39 476	21 420
B	FS196	Mantsopa	16 000	40 000	31 000
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			394 339	400 597	351 008
B	FS201	Moqhaka	42 549	10 000	15 000
B	FS203	Ngwathe	48 525	43 389	61 971
B	FS204	Metsimaholo	56 283	9 269	18 124
B	FS205	Mafube	18 502	18 648	21 202
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			165 859	81 306	116 298
Total: Free State Municipalities			1 426 431	1 433 160	1 403 890
GAUTENG					
A	EKU	Ekurhuleni	816 059	790 018	905 819
A	JHB	City of Johannesburg	795 006	706 116	762 450
A	TSH	City of Tshwane	217 467	279 673	379 500
B	GT421	Emfuleni	68 098	58 096	38 455
B	GT422	Midvaal	53 050	44 220	40 700
B	GT423	Lesedi	39 260	15 000	16 500
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			160 409	117 316	95 655
B	GT481	Mogale City	116 324	122 472	93 924
B	GT484	Merafong City	45 434	80 673	100 223
B	GT485	West Rand City	67 477	150 416	106 843
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			229 236	353 561	300 990
Total: Gauteng Municipalities			2 218 177	2 246 684	2 444 414

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
KWAZULU-NATAL					
A	ETH	eThekwini	1 304 005	1 344 920	1 431 937
B	KZN212	Umdoni	-	-	-
B	KZN213	Umzumbe	-	-	-
B	KZN214	uMuziwabantu	-	-	-
B	KZN216	Ray Nkonyeni	500	-	-
C	DC21	Ugu District Municipality	309 251	317 536	352 376
Total: Ugu Municipalities			309 751	317 536	352 376
B	KZN221	uMshwathi	-	-	-
B	KZN222	uMngeni	-	-	-
B	KZN223	Mpofana	-	-	-
B	KZN224	Impendle	-	-	-
B	KZN225	Msunduzi	67 176	104 432	83 104
B	KZN226	Mkhambathini	-	-	-
B	KZN227	Richmond	-	-	-
C	DC22	uMgungundlovu District Municipality	199 094	210 840	223 069
Total: uMgungundlovu Municipalities			266 270	315 272	306 172
B	KZN235	Okhahlamba	1 500	-	-
B	KZN237	Inkosi Langalibalele	-	-	-
B	KZN238	Alfred Duma	-	-	-
C	DC23	Uthukela District Municipality	364 856	391 608	371 340
Total:Uthukela Municipalities			366 356	391 608	371 340
B	KZN241	Endumeni	3 000	-	-
B	KZN242	Nquthu	-	-	-
B	KZN244	Msinga	-	-	-
B	KZN245	Umvoti	-	-	-
C	DC24	Umzinyathi District Municipality	359 567	352 529	363 758
Total: Umzinyathi Municipalities			362 567	352 529	363 758
B	KZN252	Newcastle	112 489	139 500	130 000
B	KZN253	eMadlangeni	-	-	-
B	KZN254	Dannhauser	600	-	-
C	DC25	Amajuba District Municipality	119 917	129 309	141 843
Total: Amajuba Municipalities			233 006	268 809	271 843
B	KZN261	eDumbe	-	-	-
B	KZN262	uPhongolo	-	-	-
B	KZN263	Abaqulusi	-	-	-
B	KZN265	Nongoma	-	-	-
B	KZN266	Ulundi	-	-	-
C	DC26	Zululand District Municipality	447 471	513 538	408 356
Total: Zululand Municipalities			447 471	513 538	408 356
B	KZN271	Umhlabuyalingana	-	-	-
B	KZN272	Jozini	-	-	-
B	KZN275	Mtubatuba	-	-	-
B	KZN276	The New Big 5 False Bay	-	-	-
C	DC27	Umkhanyakude District Municipality	257 965	285 561	313 855
Total: Umkhanyakude Municipalities			257 965	285 561	313 855
B	KZN281	Mfolozi	-	-	-
B	KZN282	uMhlathuze	170 271	185 154	185 326
B	KZN284	Umlalazi	-	-	-
B	KZN285	Mthonjaneni	-	-	-
B	KZN286	Nkandla	-	-	-
C	DC28	King Cetshwayo District Municipality	309 658	328 920	348 589
Total: King Cetshwayo Municipalities			479 929	514 074	533 915
B	KZN291	Mandeni	-	-	-
B	KZN292	KwaDukuza	-	-	-
B	KZN293	Ndwedwe	-	-	-
B	KZN294	Maphumulo	-	-	-
C	DC29	iLembe District Municipality	340 942	337 764	333 318
Total: iLembe Municipalities			340 942	337 764	333 318
B	KZN433	Greater Kokstad	-	-	-
B	KZN434	Ubuhlebezwe	-	-	-
B	KZN435	Umzimkhulu	3 500	15 000	-
B	KZN436	Dr Nkosazana Dlamini Zuma	-	-	-
C	DC43	Harry Gwala District Municipality	392 244	420 310	307 963
Total: Harry Gwala Municipalities			395 744	435 310	307 963
Total: KwaZulu-Natal Municipalities			4 764 005	5 076 920	4 994 833
LIMPOPO					
B	LIM471	Ephraim Mogale	-	-	-
B	LIM472	Elias Motsoaledi	-	-	-
B	LIM473	Makhuduthamaga	-	-	-
B	LIM476	Tubatse Fetakgomo	-	-	-
C	DC47	Sekhukhune District Municipality	672 045	527 310	828 500

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
Total: Sekhukhune District Municipalities			672 045	527 310	828 500
B	LIM331	Greater Giyani	-	-	-
B	LIM332	Greater Letaba	1 000	-	-
B	LIM333	Greater Tzaneen	-	-	-
B	LIM334	Ba-Phalaborwa	-	-	-
B	LIM335	Maruleng	-	-	-
C	DC33	Mopani District Municipality	604 645	629 368	165 000
Total: Mopani Municipalities			605 645	629 368	165 000
B	LIM341	Musina	-	-	-
B	LIM343	Thulamela	-	-	-
B	LIM344	Makhado	-	-	-
B	LIM345	Collins Chabane	-	-	-
C	DC34	Vhembe District Municipality	610 288	646 295	683 780
Total: Vhembe Municipalities			610 288	646 295	683 780
B	LIM351	Blouberg	-	-	-
B	LIM353	Molemole	-	-	-
B	LIM354	Polokwane	548 873	578 610	1 014 689
B	LIM355	Lepelle-Nkumpi	-	-	-
C	DC35	Capricorn District Municipality	198 922	225 087	251 586
Total: Capricorn Municipalities			747 795	803 697	1 266 275
B	LIM361	Thabazimbi	59 800	-	6 300
B	LIM362	Lephalale	64 152	55 613	91 085
B	LIM366	Bela Bela	40 000	51 207	61 405
B	LIM367	Mogalakwena	333 011	343 353	364 380
B	LIM368	Modimolle-Mookgopong	99 625	105 318	106 444
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities			596 588	555 491	629 614
Total: Limpopo Municipalities			3 232 360	3 162 161	3 573 169
MPUMALANGA					
B	MP301	Albert Luthuli	62 000	52 109	80 000
B	MP302	Msukaligwa	51 055	53 925	56 953
B	MP303	Mkhondo	65 217	40 947	84 104
B	MP304	Pixley Ka Seme	23 300	15 500	18 696
B	MP305	Lekwa	57 828	47 259	58 769
B	MP306	Dipaleseng	16 160	3 324	19 827
B	MP307	Govan Mbeki	40 000	62 131	65 650
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			315 560	275 195	383 999
B	MP311	Victor Khanye	11 522	17 632	15 329
B	MP312	Emalahleni	127 158	163 734	158 011
B	MP313	Steve Tshwete	62 109	92 792	98 349
B	MP314	Emakhazeni	39 000	-	-
B	MP315	Thembisile Hani	129 362	107 786	97 937
B	MP316	Dr J.S. Moroka	72 624	80 974	85 777
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			441 774	462 918	455 403
B	MP321	Thaba Chweu	49 003	44 950	50 378
B	MP324	Nkomazi	145 531	107 623	92 000
B	MP325	Bushbuckridge	437 770	215 500	138 500
B	MP326	City of Mbombela	166 255	206 432	264 147
C	DC32	Ehlanzeni District Municipality	27 500	19 513	10 185
Total: Ehlanzeni Municipalities			826 058	594 018	555 210
Total: Mpumalanga Municipalities			1 583 392	1 332 131	1 394 612

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
NORTHERN CAPE					
B	NC451	Joe Morolong	87 312	127 154	149 422
B	NC452	Ga-Segonyana	43 541	87 221	103 618
B	NC453	Gammagara	101 838	54 002	82 871
C	DC45	John Taolo Gaetsewe District Municipality	-	-	-
Total: John Taolo Gaetsewe Municipalities			232 690	268 377	335 911
B	NC061	Richtersveld	12 101	22 529	29 467
B	NC062	Nama Khoi	13 087	15 380	-
B	NC064	Kamiesberg	11 601	7 762	7 932
B	NC065	Hantam	61 056	52 088	9 509
B	NC066	Karoo Hoogland	5 978	34 086	31 292
B	NC067	Khai-Ma	12 825	8 000	8 185
C	DC6	Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities			116 648	139 844	86 385
B	NC071	Ubuntu	4 000	-	-
B	NC072	Umsobomvu	4 000	11 420	11 831
B	NC073	Emthanjeni	14 080	84	88
B	NC074	Kareeberg	-	-	-
B	NC075	Renosterberg	13 000	-	-
B	NC076	Thembelihle	4 000	-	-
B	NC077	Siyathemba	25 131	10 226	10 547
B	NC078	Siyancuma	45 515	36 236	15 000
C	DC7	Pixley Ka Seme District Municipality	-	-	-
Total: Pixley Ka Seme Municipalities			109 726	57 966	37 466
B	NC082	!Kai! Garib	27 925	-	10 000
B	NC084	!Kheis	14 398	7 312	7 750
B	NC085	Tsantsabane	21 300	20 840	19 120
B	NC086	Kgatelopele	12 299	8 291	21 138
B	NC087	Dawid Kruiper	29 246	7 251	23 397
	DC8	Z F Mgcawu District Municipality	-	-	-
Total: Z F Mgcawu Municipalities			105 168	43 694	81 405
B	NC091	Sol Plaatje	94 644	35 961	13 000
B	NC092	Dikgatlong	14 707	15 648	16 650
B	NC093	Magareng	26 037	11 669	12 079
B	NC094	Phokwane	35 104	10 427	4 747
C	DC9	Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities			170 493	73 705	46 475
Total: Northern Cape Municipalities			734 725	583 586	587 641
NORTH WEST					
B	NW371	Moretele	89 000	48 418	81 894
B	NW372	Madibeng	154 000	166 000	198 000
B	NW373	Rustenburg	253 550	312 113	314 450
B	NW374	Kgetlengrivier	-	-	30 000
B	NW375	Moses Kotane	84 702	124 570	101 596
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities			581 252	651 101	725 940
B	NW381	Ratlou	-	-	-
B	NW382	Tswaing	-	-	-
B	NW383	Mafikeng	12 000	20 000	30 000
B	NW384	Ditsobotla	-	-	-
B	NW385	Ramotshere Moiloa	2 610	2 491	2 637
C	DC38	Ngaka Modiri Molema District Municipality	297 695	315 094	334 390
Total: Ngaka Modiri Molema Municipalities			312 305	337 585	367 027
B	NW392	Naledi	-	-	-
B	NW393	Mamusa	-	-	-
B	NW394	Greater Taung	-	-	51 239
B	NW396	Lekwa-Teemane	-	-	-
	NW397	Kagisano-Molopo	-	-	-
C	DC39	Dr Ruth Segomotsi Mompati District Municipal	393 844	413 736	388 585
Total: Dr Ruth Segomotsi Mompati Municipalities			393 844	413 736	439 824
B	NW403	City of Matlosana	49 671	45 689	51 212
B	NW404	Maquassi Hills	35 800	29 000	29 000
B	NW405	Tlokwe-Ventersdorp	73 596	58 000	53 485
C	DC40	Dr Kenneth Kaunda District Municipality	-	-	-
Total: Dr Kenneth Kaunda Municipalities			159 067	132 689	133 697
Total: North West Municipalities			1 446 467	1 535 111	1 666 489
WESTERN CAPE					
A	CPT	Cape Town	1 596 413	1 994 458	2 044 775
B	WC011	Matzikama	11 680	11 710	20 200
B	WC012	Cederberg	48 213	23 215	25 044
B	WC013	Bergrivier	1 970	1 825	2 140
B	WC014	Saldanha Bay	52 102	24 483	30 300
B	WC015	Swartland	20 643	28 190	37 657

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
C	DC1	West Coast District Municipality	-	-	5 000
Total: West Coast Municipalities			134 609	89 423	120 341

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
B	WC022	Witzenberg	40 176	15 216	26 544
B	WC023	Drakenstein	385 489	207 793	149 016
B	WC024	Stellenbosch	216 533	154 005	89 850
B	WC025	Breede Valley	136 006	91 772	99 867
B	WC026	Breede River Winelands	21 027	-	1 160
C	DC2	Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities			799 230	468 786	366 437
B	WC031	Theewaterskloof	51 849	31 259	22 238
B	WC032	Overstrand	32 125	27 004	27 269
B	WC033	Cape Agulhas	3 037	1 350	2 213
B	WC034	Swellendam	6 984	6 638	9 907
C	DC3	Overberg District Municipality	-	130	200
Total: Overberg Municipalities			93 995	66 381	61 827
B	WC041	Kannaland	12 949	60 000	77 000
B	WC042	Hessequa	37 885	38 794	25 661
B	WC043	Mossel Bay	39 311	65 659	69 822
B	WC044	George	94 270	157 002	244 861
B	WC045	Oudtshoorn	10 965	25 000	50 459
B	WC047	Bitou	59 486	33 089	44 727
B	WC048	Knysna	54 264	44 331	49 784
C	DC4	Eden District Municipality	250	-	-
Total: Eden Municipalities			309 380	423 874	562 314
B	WC051	Laingsburg	6 081	6 719	4 796
B	WC052	Prince Albert	1 500	1 733	4 462
B	WC053	Beaufort West	3 385	7 640	6 337
C	DC5	Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities			10 966	16 091	15 595
Total: Western Cape Municipalities			2 944 594	3 059 015	3 171 288
National Total			22 112 500	22 406 679	23 150 584

Source: National Treasury local government database

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
EASTERN CAPE					
A	NMA	Nelson Mandela	267 156	239 124	256 963
A	BUF	Buffalo City	148 000	152 000	198 500
B	EC101	Dr Beyers Naude	7 000	7 399	7 813
B	EC102	Blue Crane Route	60	8 080	8 100
B	EC104	Makana	8 085	4 110	4 348
B	EC105	Ndlambe	8 000	9 000	10 000
B	EC106	Sundays River Valley	13 000	13 000	13 000
B	EC108	Kouga	6 350	8 551	13 764
B	EC109	Koukamma	3 000	4 000	10 000
C	DC10	Sarah Baartman District Municipality	-	-	-
Total: Sarah Baartman Municipalities			45 495	54 140	67 025
B	EC121	Mbhashe	-	-	-
B	EC122	Mnquma	5 400	10 870	10 000
B	EC123	Great Kei	4 000	4 228	4 465
B	EC124	Amahlathi	9 200	3 000	10 000
B	EC126	Ngqushwa	-	-	-
B	EC129	Raymond Mhlaba	1 000	2 500	2 500
C	DC12	Amathole District Municipality	-	-	-
Total: Amathole Municipalities			19 600	20 598	26 965
B	EC131	Inxuba Yethemba	11 903	11 025	20 534
B	EC135	Intsika Yethu	4 500	5 000	-
B	EC136	Emalahleni	-	-	-
B	EC137	Engcobo	13 000	20 000	20 000
B	EC138	Sakhisizwe	2 000	-	-
B	EC139	Enoch Mgijima	17 000	29 000	25 440
C	DC13	Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities			48 403	65 025	65 974
B	EC141	Elundini	1 862	1 968	2 078
B	EC142	Senqu	7 000	2 500	6 800
B	EC145	Walter Sisulu	9 000	-	8 000
C	DC14	Joe Gqabi District Municipality	-	-	-
Total: Joe Gqabi Municipalities			17 862	4 468	16 878
B	EC153	Ngquza Hills	13 398	12 013	12 013
B	EC154	Port St Johns	18 000	20 000	20 000
B	EC155	Nyandeni	-	-	-
B	EC156	Mhlontlo	17 700	18 709	19 757
B	EC157	King Sabata Dalindyebo	58 225	15 225	35 238
C	DC15	O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities			107 323	65 946	87 007
B	EC441	Matatiele	89 380	90 000	90 000
B	EC442	Umzimvubu	33 000	36 000	40 000
B	EC443	Mbizana	40 281	25 000	34 000
B	EC444	Ntabankulu	40 000	50 000	59 000
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			202 661	201 000	223 000
Total: Eastern Cape Municipalities			856 500	802 302	942 313

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
FREE STATE					
A	MAN	Mangaung	109 480	106 760	120 256
B	FS161	Letsemeng	4 630	4 000	5 000
B	FS162	Kopanong	4 500	2 000	5 000
B	FS163	Mohokare	1 289	2 000	5 000
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			10 419	8 000	15 000
B	FS181	Masilonyana	10 000	-	-
B	FS182	Tokologo	11 000	4 000	9 000
B	FS183	Tswelopele	10 000	-	-
B	FS184	Matjhabeng	11 061	7 500	-
B	FS185	Nala	5 000	8 000	8 000
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			47 061	19 500	17 000
B	FS191	Setsoto	6 000	5 000	5 951
B	FS192	Dihlabeng	-	-	-
B	FS193	Nketoana	5 000	5 300	5 618
B	FS194	Maluti-a-Phofung	9 500	11 000	16 000
B	FS195	Phumelela	1 200	6 199	11 000
B	FS196	Mantsopa	11 725	4 200	5 000
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			33 425	31 699	43 569
B	FS201	Moqhaka	5 661	5 000	9 000
B	FS203	Ngwathe	5 000	10 000	14 000
B	FS204	Metsimaholo	19 159	17 900	16 000
B	FS205	Mafube	5 000	7 000	12 000
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			34 820	39 900	51 000
Total: Free State Municipalities			235 206	205 858	246 825
GAUTENG					
A	EKU	Ekurhuleni	680 000	693 500	716 451
A	JHB	City of Johannesburg	1 328 178	1 297 011	1 144 052
A	TSH	City of Tshwane	412 100	739 652	679 446
B	GT421	Emfuleni	141 500	87 165	104 957
B	GT422	Midvaal	47 603	14 050	45 490
B	GT423	Lesedi	13 850	16 000	36 000
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			202 953	117 215	186 447
B	GT481	Mogale City	15 000	7 000	33 020
B	GT484	Merafong City	-	-	-
B	GT485	West Rand City	9 000	5 437	40 000
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			24 000	12 437	73 020
Total: Gauteng Municipalities			2 647 231	2 859 815	2 799 416

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
KWAZULU-NATAL					
A	ETH	eThekwini	738 901	751 374	803 064
B	KZN212	Umdoni	-	-	-
B	KZN213	Umzumbe	-	-	-
B	KZN214	uMuziwabantu	2 980	2 893	3 061
B	KZN216	Ray Nkonyeni	24 090	6 920	6 541
C	DC21	Ugu District Municipality	-	-	-
Total: Ugu Municipalities			27 070	9 813	9 602
B	KZN221	uMshwathi	-	-	-
B	KZN222	uMngeni	-	-	-
B	KZN223	Mpofana	-	-	-
B	KZN224	Impendle	-	-	-
B	KZN225	Msunduzi	38 800	5 000	5 000
B	KZN226	Mkhambathini	-	-	-
B	KZN227	Richmond	600	-	-
C	DC22	uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities			39 400	5 000	5 000
B	KZN235	Okhahlamba	-	-	-
B	KZN237	Inkosi Langalibalele	15 100	16 006	16 966
B	KZN238	Alfred Duma	23 351	15 569	15 073
C	DC23	Uthukela District Municipality	-	-	-
Total:Uthukela Municipalities			38 451	31 575	32 039
B	KZN241	Endumeni	46 890	2 900	-
B	KZN242	Nquthu	24 000	20 000	20 000
B	KZN244	Msinga	-	-	-
B	KZN245	Umvoti	-	-	-
C	DC24	Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities			70 890	22 900	20 000
B	KZN252	Newcastle	9 000	10 000	20 000
B	KZN253	eMadlangeni	10 320	8 600	12 900
B	KZN254	Dannhauser	5 350	-	4 220
C	DC25	Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities			24 670	18 600	37 120
B	KZN261	eDumbe	24 000	25 000	25 000
B	KZN262	uPhongolo	9 000	11 000	15 000
B	KZN263	Abaqulusi	-	-	-
B	KZN265	Nongoma	15 000	10 000	10 000
B	KZN266	Ulundi	26 000	20 000	15 000
C	DC26	Zululand District Municipality	-	-	-
Total: Zululand Municipalities			74 000	66 000	65 000
B	KZN271	Umhlabuyalingana	25 000	20 000	20 000
B	KZN272	Jozini	15 000	20 000	20 000
B	KZN275	Mtubatuba	14 000	13 000	10 000
B	KZN276	The New Big 5 False Bay	-	-	-
C	DC27	Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities			54 000	53 000	50 000
B	KZN281	Mfolozi	13 000	10 000	16 000
B	KZN282	uMhlathuze	80 142	89 488	123 483
B	KZN284	Umlalazi	910	650	825
B	KZN285	Mthonjaneni	850	-	-
B	KZN286	Nkandla	2 660	17 812	17 969
C	DC28	King Cetshwayo District Municipality	-	-	-
Total: King Cetshwayo Municipalities			97 562	117 950	158 277
B	KZN291	Mandeni	-	-	-
B	KZN292	KwaDukuza	51 476	135 522	70 190
B	KZN293	Ndwedwe	28 000	9 000	10 176
B	KZN294	Maphumulo	-	-	-
C	DC29	iLembe District Municipality	-	-	-
Total: iLembe Municipalities			79 476	144 522	80 366
B	KZN433	Greater Kokstad	20 750	37 500	47 500
B	KZN434	Ubuhlebezwe	24 000	25 200	26 460
B	KZN435	Umzimkhulu	15 000	22 000	25 000
B	KZN436	Dr Nkosazana Dlamini Zuma	25 875	10 000	20 000
C	DC43	Harry Gwala District Municipality	-	-	-
Total: Harry Gwala Municipalities			85 625	94 700	118 960
Total: KwaZulu-Natal Municipalities			1 330 045	1 315 434	1 379 428

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
LIMPOPO					
B	LIM471	Ephraim Mogale	2 200	2 753	10 843
B	LIM472	Elias Motsoaledi	13 158	10 149	21 053
B	LIM473	Makhuduthamaga	13 000	-	-
B	LIM476	Tubatse Fetakgomo	-	-	-
C	DC47	Sekhukhune District Municipality	-	-	-
Total: Sekhukhune District Municipalities			28 358	12 902	31 896
B	LIM331	Greater Giyani	21 500	21 500	11 500
B	LIM332	Greater Letaba	8 520	10 151	6 987
B	LIM333	Greater Tzaneen	45 000	45 885	46 806
B	LIM334	Ba-Phalaborwa	15 250	9 250	25 250
B	LIM335	Maruleng	-	-	-
C	DC33	Mopani District Municipality	-	-	-
Total: Mopani Municipalities			90 270	86 786	90 543
B	LIM341	Musina	18 000	10 000	20 000
B	LIM343	Thulamela	-	-	-
B	LIM344	Makhado	53 616	103 665	95 050
B	LIM345	Collins Chabane	18 000	7 000	13 000
C	DC34	Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities			89 616	120 665	128 050
B	LIM351	Blouberg	9 233	8 398	8 694
B	LIM353	Molemole	1 800	5 700	2 500
B	LIM354	Polokwane	84 050	160 100	163 000
B	LIM355	Lepelle-Nkumpi	4 550	4 070	5 070
C	DC35	Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities			99 633	178 268	179 264
B	LIM361	Thabazimbi	-	-	-
B	LIM362	Lephalale	12 000	5 000	43 850
B	LIM366	Bela Bela	25 000	20 000	35 000
B	LIM367	Mogalakwena	22 335	34 003	30 050
B	LIM368	Modimolle-Mookgopong	8 000	5 000	10 000
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities			67 335	64 003	118 900
Total: Limpopo Municipalities			375 212	462 625	548 652
MPUMALANGA					
B	MP301	Albert Luthuli	7 000	10 000	20 000
B	MP302	Msukaligwa	21 000	17 000	30 000
B	MP303	Mkhondo	10 000	11 000	15 000
B	MP304	Pixley Ka Seme	18 130	12 079	8 000
B	MP305	Lekwa	8 000	10 000	8 000
B	MP306	Dipaleseng	22 000	20 000	17 000
B	MP307	Govan Mbeki	-	-	-
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			86 130	80 079	98 000
B	MP311	Victor Khanye	8 264	13 982	20 787
B	MP312	Emalahleni	45 000	40 000	30 780
B	MP313	Steve Tshwete	58 798	56 718	98 437
B	MP314	Emakhazeni	7 000	6 989	8 000
B	MP315	Thembisile Hani	-	-	-
B	MP316	Dr J.S. Moroka	-	-	-
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			119 062	117 689	158 004
B	MP321	Thaba Chweu	19 000	11 000	26 000
B	MP324	Nkomazi	2 900	4 550	4 750
B	MP325	Bushbuckridge	-	-	-
B	MP326	City of Mbombela	35 667	38 609	57 123
C	DC32	Ehlanzeni District Municipality	9 000	-	-
Total: Ehlanzeni Municipalities			66 567	54 159	87 873
Total: Mpumalanga Municipalities			271 759	251 926	343 877

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
NORTHERN CAPE					
B	NC451	Joe Morolong	-	-	-
B	NC452	Ga-Segonyana	5 000	-	40 000
B	NC453	Gammagara	65 454	25 000	65 000
C	DC45	John Taolo Gaetsewe District Municipality	-	-	-
Total: John Taolo Gaetsewe Municipalities			70 454	25 000	105 000
B	NC061	Richtersveld	7 000	18 000	23 844
B	NC062	Nama Khoi	5 000	3 000	35 926
B	NC064	Kamiesberg	-	-	-
B	NC065	Hantam	1 000	2 000	1 000
B	NC066	Karoo Hoogland	-	-	-
B	NC067	Khai-Ma	1 000	2 000	1 000
C	DC6	Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities			14 000	25 000	61 770
B	NC071	Ubuntu	1 000	3 000	1 500
B	NC072	Umsobomvu	2 000	6 000	1 500
B	NC073	Emthanjeni	-	-	-
B	NC074	Kareeberg	-	-	-
B	NC075	Renosterberg	3 000	21 000	23 000
B	NC076	Thembelihle	1 000	-	-
B	NC077	Siyathemba	-	-	-
B	NC078	Siyancuma	17 461	3 053	1 000
C	DC7	Pixley Ka Seme District Municipality	-	-	-
Total: Pixley Ka Seme Municipalities			24 461	33 053	27 000
B	NC082	!Kai! Garib	7 482	2 000	30 000
B	NC084	!Kheis	-	-	-
B	NC085	Tsantsabane	-	-	-
B	NC086	Kgatelopele	-	2 000	2 500
B	NC087	Dawid Kruiper	30 722	5 588	71 711
	DC8	Z F Mgcawu District Municipality	-	-	-
Total: Z F Mgcawu Municipalities			38 204	9 588	104 211
B	NC091	Sol Plaatje	49 000	48 989	73 354
B	NC092	Dikgatlong	3 000	2 000	1 600
B	NC093	Magareng	15 000	25 000	50 000
B	NC094	Phokwane	7 672	-	-
C	DC9	Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities			74 672	75 989	124 954
Total: Northern Cape Municipalities			221 791	168 630	422 935
NORTH WEST					
B	NW371	Moretele	-	-	-
B	NW372	Madibeng	16 000	23 000	36 000
B	NW373	Rustenburg	-	-	-
B	NW374	Kgetlengrivier	-	-	-
B	NW375	Moses Kotane	13 635	10 800	18 527
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities			29 635	33 800	54 527
B	NW381	Ratlou	-	-	-
B	NW382	Tswaing	-	3 000	3 000
B	NW383	Mafikeng	-	-	-
B	NW384	Ditsobotla	18 000	7 000	3 000
B	NW385	Ramotshere Moiloa	18 000	3 700	2 000
C	DC38	Ngaka Modiri Molema District Municipality	-	-	-
Total: Ngaka Modiri Molema Municipalities			36 000	13 700	8 000
B	NW392	Naledi	25 000	19 000	18 196
B	NW393	Mamusa	-	-	-
B	NW394	Greater Taung	-	-	25 000
B	NW396	Lekwa-Teemane	9 000	8 000	12 000
	NW397	Kagisano-Molopo	-	-	-
C	DC39	Dr Ruth Segomotsi Mompati District Municipal	-	-	-
Total: Dr Ruth Segomotsi Mompati Municipalities			34 000	27 000	55 196
B	NW403	City of Matlosana	21 904	13 900	15 000
B	NW404	Maquassi Hills	5 350	-	-
B	NW405	Tlokwe-Ventersdorp	37 500	40 000	21 000
C	DC40	Dr Kenneth Kaunda District Municipality	-	-	-
Total: Dr Kenneth Kaunda Municipalities			64 754	53 900	36 000
Total: North West Municipalities			164 389	128 400	153 723

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
WESTERN CAPE					
A	CPT	Cape Town	1 046 120	1 132 364	1 464 876
B	WC011	Matzikama	3 150	2 700	8 000
B	WC012	Cederberg	6 448	3 531	7 980
B	WC013	Bergrivier	1 280	4 422	5 946
B	WC014	Saldanha Bay	29 501	14 438	31 355
B	WC015	Swartland	9 200	7 800	8 000
C	DC1	West Coast District Municipality	-	-	-
Total: West Coast Municipalities			49 579	32 890	61 281
B	WC022	Witzenberg	-	2 900	9 840
B	WC023	Drakenstein	95 060	83 438	69 698
B	WC024	Stellenbosch	46 168	51 550	59 100
B	WC025	Breede Valley	9 727	3 831	3 335
B	WC026	Breede River Winelands	26 038	18 443	2 840
C	DC2	Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities			176 994	160 161	144 813
B	WC031	Theewaterskloof	14 009	8 943	14 650
B	WC032	Overstrand	19 790	18 500	24 000
B	WC033	Cape Agulhas	2 261	3 593	7 000
B	WC034	Swellendam	2 004	2 004	6 390
C	DC3	Overberg District Municipality	-	-	-
Total: Overberg Municipalities			38 064	33 040	52 040
B	WC041	Kannaland	8 000	13 000	18 796
B	WC042	Hessequa	10 497	19 425	22 100
B	WC043	Mossel Bay	21 283	22 808	39 297
B	WC044	George	65 656	100 608	74 630
B	WC045	Oudtshoorn	6 831	12 483	11 872
B	WC047	Bitou	8 209	28 598	31 021
B	WC048	Knysna	22 874	24 979	18 504
C	DC4	Eden District Municipality	-	-	-
Total: Eden Municipalities			143 349	221 901	216 220
B	WC051	Laingsburg	2 000	4 000	7 000
B	WC052	Prince Albert	1 000	4 000	8 000
B	WC053	Beaufort West	-	-	15 000
C	DC5	Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities			3 000	8 000	30 000
Total: Western Cape Municipalities			1 457 107	1 588 357	1 969 231
National Total			7 559 240	7 783 345	8 806 400

Source: National Treasury local government database

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
EASTERN CAPE					
A	NMA	Nelson Mandela	221 676	219 754	241 569
A	BUF	Buffalo City	-	-	-
B	EC101	Dr Beyers Naude	-	-	-
B	EC102	Blue Crane Route	-	-	-
B	EC104	Makana	-	-	-
B	EC105	Ndlambe	-	-	-
B	EC106	Sundays River Valley	-	-	-
B	EC108	Kouga	-	-	-
B	EC109	Koukamma	-	-	-
C	DC10	Sarah Baartman District Municipality	-	-	-
Total: Sarah Baartman Municipalities			-	-	-
B	EC121	Mbhashe	-	-	-
B	EC122	Mnquma	-	-	-
B	EC123	Great Kei	-	-	-
B	EC124	Amahlathi	-	-	-
B	EC126	Ngqushwa	-	-	-
B	EC129	Raymond Mhlaba	-	-	-
C	DC12	Amathole District Municipality	-	-	-
Total: Amathole Municipalities			-	-	-
B	EC131	Inxuba Yethemba	1 727	1 846	1 971
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	-	-	-
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	-	-	-
B	EC139	Enoch Mgijima	-	-	-
C	DC13	Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities			1 727	1 846	1 971
B	EC141	Elundini	-	-	-
B	EC142	Senqu	-	-	-
B	EC145	Walter Sisulu	-	-	-
C	DC14	Joe Gqabi District Municipality	-	-	-
Total: Joe Gqabi Municipalities			-	-	-
B	EC153	Ngquza Hills	-	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	-	-	-
B	EC156	Mhlontlo	-	-	-
B	EC157	King Sabata Dalindyebo	77 902	182 403	177 610
C	DC15	O.R. Tambo District Municipality	3 800	4 024	4 258
Total: O.R. Tambo Municipalities			81 702	186 427	181 868
B	EC441	Matatiele	-	-	-
B	EC442	Umzimvubu	-	-	-
B	EC443	Mbizana	-	-	-
B	EC444	Ntabankulu	-	-	-
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			-	-	-
Total: Eastern Cape Municipalities			305 105	408 027	425 408
FREE STATE					
A	MAN	Mangaung	12 600	14 830	14 472
B	FS161	Letsemeng	-	-	-
B	FS162	Kopanong	-	-	-
B	FS163	Mohokare	-	-	-

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			-	-	-
B	FS181	Masilonyana	-	-	-
B	FS182	Tokologo	-	-	-
B	FS183	Tswelopele	-	-	-
B	FS184	Matjhabeng	-	-	-
B	FS185	Nala	-	-	-
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			-	-	-
B	FS191	Setsoto	-	-	-
B	FS192	Dihlabeng	-	-	-
B	FS193	Nketoana	-	-	-
B	FS194	Maluti-a-Phofung	-	-	-
B	FS195	Phumelela	-	-	-
B	FS196	Mantsopa	-	-	-
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			-	-	-
B	FS201	Moqhaka	-	-	-
B	FS203	Ngwathe	-	-	-
B	FS204	Metsimaholo	-	-	-
B	FS205	Mafube	-	-	-
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			-	-	-
Total: Free State Municipalities			12 600	14 830	14 472
GAUTENG					
A	EKU	Ekurhuleni	-	-	-
A	JHB	City of Johannesburg	-	-	-
A	TSH	City of Tshwane	-	-	-
B	GT421	Emfuleni	-	-	-
B	GT422	Midvaal	-	-	-
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			-	-	-
B	GT481	Mogale City	-	-	-
B	GT484	Merafong City	-	-	-
B	GT485	West Rand City	-	-	-
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			-	-	-
Total: Gauteng Municipalities			-	-	-
KWAZULU-NATAL					
A	ETH	eThekwini	1 289 375	989 569	1 084 085
B	KZN212	Umdoni	-	-	-
B	KZN213	Umzumbe	-	-	-
B	KZN214	uMuziwabantu	-	-	-
B	KZN216	Ray Nkonyeni	-	-	-
C	DC21	Ugu District Municipality	-	-	-
Total: Ugu Municipalities			-	-	-
B	KZN221	uMshwathi	-	-	-
B	KZN222	uMngeni	-	-	-

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
B	KZN223	Mpofana	-	-	-
B	KZN224	Impendle	-	-	-
B	KZN225	Msunduzi	-	-	-
B	KZN226	Mkhambathini	-	-	-
B	KZN227	Richmond	-	-	-
C	DC22	uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities			-	-	-
B	KZN235	Okhahlamba	-	-	-
B	KZN237	Inkosi Langalibalele	-	-	-
B	KZN238	Alfred Duma	-	-	-
C	DC23	Uthukela District Municipality	-	-	-
Total:Uthukela Municipalities			-	-	-
B	KZN241	Endumeni	-	-	-
B	KZN242	Nquthu	-	-	-
B	KZN244	Msinga	-	-	-
B	KZN245	Umvoti	-	-	-
C	DC24	Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities			-	-	-
B	KZN252	Newcastle	-	-	-
B	KZN253	eMadlangeni	-	-	-
B	KZN254	Dannhauser	-	-	-
C	DC25	Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities			-	-	-
B	KZN261	eDumbe	-	-	-
B	KZN262	uPhongolo	-	-	-
B	KZN263	Abaqulusi	-	-	-
B	KZN265	Nongoma	-	-	-
B	KZN266	Ulundi	-	-	-
C	DC26	Zululand District Municipality	-	-	-
Total: Zululand Municipalities			-	-	-
B	KZN271	Umhlabuyalingana	-	-	-
B	KZN272	Jozini	-	-	-
B	KZN275	Mtubatuba	-	-	-
B	KZN276	The New Big 5 False Bay	-	-	-
C	DC27	Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities			-	-	-
B	KZN281	Mfolozi	-	-	-
B	KZN282	uMhlathuze	5 500	-	-
B	KZN284	Umlalazi	-	-	-
B	KZN285	Mthonjaneni	-	-	-
B	KZN286	Nkandla	-	-	-
C	DC28	King Cetshwayo District Municipality	-	-	-
Total: King Cetshwayo Municipalities			5 500	-	-
B	KZN291	Mandeni	-	-	-
B	KZN292	KwaDukuza	-	-	-
B	KZN293	Ndwedwe	-	-	-
B	KZN294	Maphumulo	-	-	-
C	DC29	iLembe District Municipality	-	-	-
Total: iLembe Municipalities			-	-	-
B	KZN433	Greater Kokstad	-	-	-
B	KZN434	Ubuhlebezwe	-	-	-
B	KZN435	Umzimkhulu	-	-	-
B	KZN436	Dr Nkosazana Dlamini Zuma	-	-	-
C	DC43	Harry Gwala District Municipality	-	-	-
Total: Harry Gwala Municipalities			-	-	-
Total: KwaZulu-Natal Municipalities			1 294 875	989 569	1 084 085
LIMPOPO					
B	LIM471	Ephraim Mogale	-	-	-
B	LIM472	Elias Motsoaledi	-	-	-
B	LIM473	Makhuduthamaga	-	-	-
B	LIM476	Tubatse Fetakgomo	-	-	-
C	DC47	Sekhukhune District Municipality	-	-	-
Total: Sekhukhune District Municipalities			-	-	-
B	LIM331	Greater Giyani	-	-	-
B	LIM332	Greater Letaba	-	-	-
B	LIM333	Greater Tzaneen	-	-	-
B	LIM334	Ba-Phalaborwa	-	-	-
B	LIM335	Maruleng	-	-	-
C	DC33	Mopani District Municipality	-	-	-
Total: Mopani Municipalities			-	-	-
B	LIM341	Musina	-	-	-
B	LIM343	Thulamela	-	-	-
B	LIM344	Makhado	-	-	-
C	DC34	Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities			-	-	-

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
B	LIM351	Blouberg	-	-	-
B	LIM353	Molemole	-	-	-
B	LIM354	Polokwane	-	-	-
B	LIM355	Lepelle-Nkumpi	-	-	-
C	DC35	Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities			-	-	-
B	LIM361	Thabazimbi	-	-	-
B	LIM362	Lephalale	-	-	-
B	LIM366	Bela Bela	-	-	-
B	LIM367	Mogalakwena	-	-	-
B	LIM368	Modimolle-Mookgopong	-	-	-
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities			-	-	-
Total: Limpopo Municipalities			-	-	-
MPUMALANGA					
B	MP301	Albert Luthuli	-	-	-
B	MP302	Msukaligwa	-	-	-
B	MP303	Mkhondo	-	-	-
B	MP304	Pixley Ka Seme	-	-	-
B	MP305	Lekwa	-	-	-
B	MP306	Dipaleseng	-	-	-
B	MP307	Govan Mbeki	-	-	-
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			-	-	-
B	MP311	Victor Khanye	-	-	-
B	MP312	Emalahleni	-	-	-
B	MP313	Steve Tshwete	-	-	-
B	MP314	Emakhazeni	-	-	-
B	MP315	Thembisile Hani	-	-	-
B	MP316	Dr J.S. Moroka	-	-	-
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			-	-	-
B	MP321	Thaba Chweu	-	-	-
B	MP325	Bushbuckridge	7 500	-	-
B	MP326	City of Mbombela	2 190	2 500	2 800
C	DC32	Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities			9 690	2 500	2 800
Total: Mpumalanga Municipalities			9 690	2 500	2 800
NORTHERN CAPE					
B	NC451	Joe Morolong	-	-	-
B	NC452	Ga-Segonyana	-	-	-
B	NC453	Gammagara	-	-	-
C	DC45	John Taolo Gaetsewe District Municipality	-	-	-
Total: John Taolo Gaetsewe Municipalities			-	-	-
B	NC061	Richtersveld	515	-	-
B	NC062	Nama Khoi	-	-	-
B	NC064	Kamiesberg	-	-	-
B	NC065	Hantam	-	-	-
B	NC066	Karoo Hoogland	-	-	-
B	NC067	Khai-Ma	-	-	-
C	DC6	Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities			515	-	-
B	NC071	Ubuntu	-	-	-
B	NC072	Umsobomvu	-	-	-
B	NC073	Emthanjeni	-	-	-
B	NC074	Kareeberg	-	-	-
B	NC075	Renosterberg	-	-	-
B	NC076	Thembelihle	-	-	-
B	NC077	Siyathemba	-	-	-
B	NC078	Siyancuma	-	-	-
Total: Pixley Ka Seme Municipalities			-	-	-
B	NC082	!Kai! Garib	-	-	-
B	NC084	!Kheis	-	-	-

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
B	NC085	Tsantsabane	-	-	-
B	NC086	Kgatelopele	-	-	-
B	NC087	Dawid Kruiper	-	-	-
	DC8	Z F Mgcawu District Municipality	-	-	-
Total: Z F Mgcawu Municipalities			-	-	-
B	NC091	Sol Plaatje	-	-	-
B	NC092	Dikgatlong	-	-	-
B	NC093	Magareng	-	-	-
B	NC094	Phokwane	-	-	-
C	DC9	Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities			-	-	-
Total: Northern Cape Municipalities			515	-	-
NORTH WEST					
B	NW371	Moretele	-	-	-
B	NW372	Madibeng	-	-	-
B	NW373	Rustenburg	-	-	-
B	NW374	Kgetlengrivier	-	-	-
B	NW375	Moses Kotane	-	-	-
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities			-	-	-
B	NW381	Ratlou	-	-	-
B	NW382	Tswaing	-	-	-
B	NW383	Mafikeng	-	-	-
B	NW384	Ditsobotla	-	-	-
B	NW385	Ramotshere Moiloa	-	-	-
C	DC38	Ngaka Modiri Molema District Municipality	-	-	-
Total: Ngaka Modiri Molema Municipalities			-	-	-
B	NW392	Naledi	-	-	-
B	NW393	Mamusa	-	-	-
B	NW394	Greater Taung	-	-	-
B	NW396	Lekwa-Teemane	-	-	-
	NW397	Kagisano-Molopo	-	-	-
C	DC39	Dr Ruth Segomotsi Mompati District Municipal	-	-	-
Total: Dr Ruth Segomotsi Mompati Municipalities			-	-	-
B	NW403	City of Matlosana	-	-	-
B	NW404	Maquassi Hills	-	-	-
C	DC40	Dr Kenneth Kaunda District Municipality	-	-	-
Total: Dr Kenneth Kaunda Municipalities			-	-	-
Total: North West Municipalities			-	-	-
WESTERN CAPE					
A	CPT	Cape Town	166 938	193 839	111 212
B	WC011	Matzikama	-	-	-
B	WC012	Cederberg	-	-	-
B	WC013	Bergrivier	-	-	-
B	WC014	Saldanha Bay	210	80	40
B	WC015	Swartland	-	-	-
C	DC1	West Coast District Municipality	-	-	-
Total: West Coast Municipalities			210	80	40
B	WC022	Witzenberg	-	-	-
B	WC023	Drakenstein	-	-	-
B	WC024	Stellenbosch	-	-	-
B	WC025	Breede Valley	-	-	-
B	WC026	Breede River Winelands	-	-	-
C	DC2	Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities			-	-	-
B	WC031	Theewaterskloof	-	-	-
B	WC032	Overstrand	-	-	-
B	WC033	Cape Agulhas	-	-	-
B	WC034	Swellendam	-	-	-
C	DC3	Overberg District Municipality	90	50	-
Total: Overberg Municipalities			90	50	-
B	WC041	Kannaland	-	-	-
B	WC042	Hessequa	-	-	-
B	WC043	Mossel Bay	-	-	-
B	WC044	George	-	-	-
B	WC045	Oudtshoorn	-	-	-
B	WC048	Knysna	-	-	-
C	DC4	Eden District Municipality	-	-	-
Total: Eden Municipalities			-	-	-

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
B	WC051	Laingsburg	-	-	-
B	WC052	Prince Albert	-	-	-
B	WC053	Beaufort West	-	-	-
C	DC5	Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities			-	-	-
Total: Western Cape Municipalities			167 238	193 969	111 252
National Total			1 790 023	1 608 895	1 638 016

Source: National Treasury local government database

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
EASTERN CAPE					
A	NMA	Nelson Mandela	436 811	448 511	453 573
A	BUF	Buffalo City	323 087	303 712	356 716
B	EC101	Dr Beyers Naude	2 320	2 453	2 590
B	EC102	Blue Crane Route	6 771	3 000	3 000
B	EC104	Makana	5 709	-	-
B	EC105	Ndlambe	5 029	7 167	5 000
B	EC106	Sundays River Valley	37 629	44 843	48 423
B	EC108	Kouga	1 980	2 597	30 270
B	EC109	Koukamma	5 349	3 767	171
C	DC10	Sarah Baartman District Municipality	-	-	-
Total: Sarah Baartman Municipalities			64 789	63 826	89 454
B	EC121	Mbhashe	-	-	-
B	EC122	Mnquma	54 645	58 238	61 673
B	EC123	Great Kei	5 644	5 966	6 300
B	EC124	Amahlathi	15 645	28 534	29 999
B	EC126	Ngqushwa	16 370	16 370	19 028
B	EC129	Raymond Mhlaba	20 529	24 327	23 970
C	DC12	Amathole District Municipality	-	-	-
Total: Amathole Municipalities			112 834	133 435	140 970
B	EC131	Inxuba Yethemba	11 769	12 581	13 436
B	EC135	Intsika Yethu	25 100	15 352	21 191
B	EC136	Emalahleni	18 416	-	25 076
B	EC137	Engcobo	39 156	30 575	33 330
B	EC138	Sakhisizwe	16 000	21 430	22 751
B	EC139	Enoch Mgijima	16 900	18 331	16 000
C	DC13	Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities			127 341	98 268	131 784
B	EC141	Elundini	41 608	43 872	46 258
B	EC142	Senqu	29 341	26 500	38 789
B	EC145	Walter Sisulu	28 456	19 009	27 887
C	DC14	Joe Gqabi District Municipality	-	-	-
Total: Joe Gqabi Municipalities			99 405	89 381	112 934
B	EC153	Ngquza Hills	34 098	36 606	39 295
B	EC154	Port St Johns	42 321	89 251	73 938
B	EC155	Nyandeni	75 099	70 961	95 355
B	EC156	Mhlontlo	25 849	27 322	28 852
B	EC157	King Sabata Dalindyebo	83 697	88 590	93 754
C	DC15	O.R. Tambo District Municipality	4 664	3 085	3 258
Total: O.R. Tambo Municipalities			265 728	315 815	334 453
B	EC441	Matatiele	38 601	46 998	127 232
B	EC442	Umzimvubu	94 302	36 905	38 916
B	EC443	Mbizana	7 355	7 090	25 053
B	EC444	Ntabankulu	39 356	27 446	27 690
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			179 614	118 440	218 891
Total: Eastern Cape Municipalities			1 609 607	1 571 389	1 838 775
FREE STATE					
A	MAN	Mangaung	202 700	225 608	218 325
B	FS162	Kopanong	9 438	21 814	22 850
B	FS163	Mohokare	2 765	15 869	18 808

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			15 884	45 379	41 658
B	FS181	Masilonyana	13 861	-	-
B	FS182	Tokologo	7 313	8 443	16 535
B	FS183	Tswelopele	6 430	5 000	500
B	FS184	Matjhabeng	29 186	9 695	76 151
B	FS185	Nala	34 482	31 665	33 308
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			91 271	54 803	126 495
B	FS191	Setsoto	31 581	19 595	777
B	FS192	Dihlabeng	13 010	11 090	15 330
B	FS193	Nketoana	13 833	14 663	15 543
B	FS194	Maluti-a-Phofung	54 202	77 564	80 192
B	FS195	Phumelela	1 032	13 048	8 184
B	FS196	Mantsopa	18 647	20 138	21 086
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			132 305	156 098	141 111
B	FS201	Moqhaka	19 074	43 061	45 406
B	FS203	Ngwathe	15 122	26 436	20 016
B	FS204	Metsimaholo	33 375	56 028	27 300
B	FS205	Mafube	-	2 958	1 456
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			67 571	128 483	94 178
Total: Free State Municipalities			509 732	610 371	621 768
GAUTENG					
A	EKU	Ekurhuleni	647 100	690 139	738 100
A	JHB	City of Johannesburg	2 334 704	2 709 488	2 763 085
A	TSH	City of Tshwane	1 151 376	820 556	1 047 686
B	GT421	Emfuleni	88 744	71 775	109 814
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			113 780	108 714	146 865
B	GT481	Mogale City	18 152	36 018	38 255
B	GT484	Merafong City	13 300	22 960	27 920
B	GT485	West Rand City	47 818	43 643	44 246
C	DC48	West Rand District Municipality	10 000	10 000	-
Total: West Rand Municipalities			89 270	112 622	110 421
Total: Gauteng Municipalities			4 336 229	4 441 518	4 806 157
KWAZULU-NATAL					
A	ETH	eThekwini	1 133 023	1 151 116	1 198 763
B	KZN212	Umdoni	73 870	78 081	82 453
B	KZN213	Umzumbe	32 966	35 273	37 742
B	KZN214	uMuziwabantu	30 000	909	13 968
B	KZN216	Ray Nkonyeni	31 062	24 190	11 350
C	DC21	Ugu District Municipality	-	-	-
B	KZN221	uMshwathi	17 700	25 000	12 000
B	KZN222	uMngeni	20 500	24 500	25 700

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
B	KZN223	Mpofana	12 164	12 608	13 076
B	KZN224	Impendle	11 845	12 269	12 717
B	KZN225	Msunduzi	99 543	65 943	71 327
B	KZN226	Mkhambathini	3 570	8 626	17 792
B	KZN227	Richmond	11 973	16 167	19 418
C	DC22	uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities			177 295	165 113	172 030
B	KZN235	Okhahlamba	9 742	22 214	22 267
B	KZN237	Inkosi Langalibalele	38 376	40 679	43 119
B	KZN238	Alfred Duma	6 000	-	-
C	DC23	Uthukela District Municipality	2 483	2 653	-
Total:Uthukela Municipalities			56 601	65 546	65 386
B	KZN241	Endumeni	30 500	2 000	-
B	KZN242	Nquthu	32 665	22 287	29 311
B	KZN244	Msinga	-	-	-
B	KZN245	Umvoti	53 404	-	-
C	DC24	Umzinyathi District Municipality	2 275	2 414	2 549
Total: Umzinyathi Municipalities			118 844	26 701	31 860
B	KZN252	Newcastle	100 214	68 498	92 168
B	KZN253	eMadlangeni	8 104	8 314	8 589
B	KZN254	Dannhauser	12 098	13 225	2 232
C	DC25	Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities			120 416	90 037	102 989
B	KZN261	eDumbe	4 500	18 197	19 025
B	KZN262	uPhongolo	14 730	12 826	20 239
B	KZN263	Abaqulusi	-	-	-
B	KZN265	Nongoma	44 378	34 075	35 866
B	KZN266	Ulundi	12 108	33 023	34 750
C	DC26	Zululand District Municipality	2 359	2 511	2 656
Total: Zululand Municipalities			78 075	100 632	112 536
B	KZN271	Umhlabuyalingana	8 200	34 370	23 015
B	KZN272	Jozini	9 000	14 049	4 000
B	KZN275	Mtubatuba	1 155	1 213	1 274
B	KZN276	The New Big 5 False Bay	-	1 404	1 404
C	DC27	Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities			18 355	51 036	29 693
B	KZN281	Mfolozi	4 000	-	-
B	KZN282	uMhlathuze	88 360	106 202	128 305
B	KZN284	Umlalazi	38 638	25 242	39 141
B	KZN285	Mthonjaneni	18 278	19 102	19 970
B	KZN286	Nkandla	24 949	24 296	25 485
C	DC28	King Cetshwayo District Municipality	-	-	-
Total: King Cetshwayo Municipalities			174 225	174 842	212 901
B	KZN291	Mandeni	48 018	49 035	39 882
B	KZN292	KwaDukuza	55 282	59 143	24 987
B	KZN293	Ndwedwe	30 275	31 842	33 496
B	KZN294	Maphumulo	15 628	23 740	24 894
C	DC29	iLembe District Municipality	1 988	2 739	2 894
Total: iLembe Municipalities			151 190	166 499	126 153
B	KZN433	Greater Kokstad	30 550	26 728	27 149
B	KZN434	Ubuhlebezwe	26 882	28 227	29 638
B	KZN435	Umzimkhulu	33 366	14 519	15 000
B	KZN436	Dr Nkosazana Dlamini Zuma	18 001	28 965	30 411
C	DC43	Harry Gwala District Municipality	-	-	-
Total: Harry Gwala Municipalities			108 799	98 439	102 198
Total: KwaZulu-Natal Municipalities			2 304 721	2 228 412	2 300 022
LIMPOPO					
B	LIM471	Ephraim Mogale	50 535	57 438	49 998
B	LIM472	Elias Motsoaledi	56 018	68 010	56 377
B	LIM473	Makhuduthamaga	113 462	121 412	135 348
B	LIM476	Tubatse Fetakgomo	72 074	63 029	56 578
C	DC47	Sekhukhune District Municipality	-	-	-
Total: Sekhukhune District Municipalities			292 088	309 888	298 301
B	LIM331	Greater Giyani	34 190	37 006	69 016
B	LIM332	Greater Letaba	65 013	49 219	65 018
B	LIM333	Greater Tzaneen	95 890	97 688	102 153
B	LIM334	Ba-Phalaborwa	25 177	34 403	48 048
B	LIM335	Maruleng	80 666	51 000	37 051
C	DC33	Mopani District Municipality	-	-	-
Total: Mopani Municipalities			300 936	269 316	321 285
B	LIM341	Musina	10 000	12 800	13 568
B	LIM343	Thulamela	160 400	174 000	150 679
C	DC34	Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities			343 313	355 590	342 578

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
B	LIM351	Blouberg	28 436	24 392	17 798
B	LIM353	Molemole	28 574	41 098	46 580
B	LIM354	Polokwane	276 716	326 104	342 298
B	LIM355	Lepelle-Nkumpi	123 227	99 491	96 500
C	DC35	Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities			456 953	491 085	503 176
B	LIM361	Thabazimbi	53 377	60 241	65 810
B	LIM362	Lephalale	29 000	33 857	26 010
B	LIM366	Bela Bela	14 871	15 037	6 442
B	LIM367	Mogalakwena	45 610	22 098	40 621
B	LIM368	Modimolle-Mookgopong	10 262	7 925	7 925
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities			153 121	139 158	146 808
Total: Limpopo Municipalities			1 546 411	1 565 037	1 612 148
MPUMALANGA					
B	MP301	Albert Luthuli	43 000	20 000	15 000
B	MP302	Msukaligwa	-	-	-
B	MP303	Mkhondo	37 020	44 433	15 271
B	MP304	Pixley Ka Seme	2 500	9 263	6 500
B	MP305	Lekwa	1 013	2 000	2 000
B	MP306	Dipaleseng	1 962	6 964	-
B	MP307	Govan Mbeki	18 796	-	-
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			104 292	82 660	38 771
B	MP311	Victor Khanye	9 500	16 190	9 755
B	MP312	Emalahleni	38 500	35 000	35 000
B	MP313	Steve Tshwete	74 239	72 746	80 038
B	MP314	Emakhazeni	5 560	-	-
B	MP315	Thembisile Hani	-	-	-
B	MP316	Dr J.S. Moroka	47 079	52 634	55 755
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			174 878	176 570	180 548
B	MP321	Thaba Chweu	24 283	4 662	3 963
B	MP324	Nkomazi	44 034	57 740	128 571
B	MP325	Bushbuckridge	49 880	9 275	-
Total: Ehlanzeni Municipalities			462 348	329 907	395 000
Total: Mpumalanga Municipalities			741 517	589 138	614 318
NORTHERN CAPE					
B	NC451	Joe Morolong	15 695	20 474	6 691
B	NC452	Ga-Segonyana	40 160	29 341	30 863
B	NC453	Gammagara	-	-	-
C	DC45	John Taolo Gaetsewe District Municipality	-	-	-
Total: John Taolo Gaetsewe Municipalities			55 855	49 816	37 554
B	NC061	Richtersveld	1 481	-	-
B	NC062	Nama Khoi	6 687	-	16 019
B	NC064	Kamiesberg	-	-	-
B	NC065	Hantam	3 219	2 309	4 218
B	NC066	Karoo Hoogland	942	3 000	3 000
B	NC067	Khai-Ma	1 000	-	-
C	DC6	Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities			13 330	5 309	23 237
B	NC071	Ubuntu	10 063	10 377	10 709
B	NC072	Umsobomvu	-	-	-
B	NC073	Emthanjeni	15 132	15 712	16 331
B	NC074	Kareeberg	-	-	-
B	NC075	Renosterberg	8 027	8 183	8 349
B	NC076	Thembelihle	9 055	9 814	10 110
B	NC077	Siyathemba	-	-	-
B	NC078	Siyancuma	-	-	-
C	DC7	Pixley Ka Seme District Municipality	-	-	-
Total: Pixley Ka Seme Municipalities			42 277	44 086	45 499
B	NC084	!Kheis	3 350	3 551	3 764

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
B	NC085	Tsantsabane	15 740	16 406	17 109
B	NC086	Kgatelopele	-	-	-
B	NC087	Dawid Kruiper	16 685	15 030	-
	DC8	Z F Mgcawu District Municipality	-	-	-
Total: Z F Mgcawu Municipalities			35 775	34 987	20 873
B	NC091	Sol Plaatje	50 926	56 791	75 999
B	NC092	Dikgatlong	19 800	20 718	21 686
B	NC093	Magareng	-	-	-
B	NC094	Phokwane	15 531	17 740	10 000
C	DC9	Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities			86 257	95 249	107 685
Total: Northern Cape Municipalities			233 494	229 446	234 848
NORTH WEST					
B	NW371	Moretele	43 432	51 000	24 633
B	NW372	Madibeng	124 505	108 486	100 100
B	NW373	Rustenburg	163 350	121 225	129 493
B	NW374	Kgetlengrivier	20 965	26 178	27 499
B	NW375	Moses Kotane	61 129	38 808	61 259
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities			413 381	345 697	342 983
B	NW381	Ratlou	17 000	16 800	13 000
B	NW382	Tswaing	29 730	31 263	32 881
B	NW383	Mafikeng	62 678	134 601	282 047
B	NW384	Ditsobotla	37 133	40 085	42 260
B	NW385	Ramotshere Moiloa	43 294	39 790	41 933
C	DC38	Ngaka Modiri Molema District Municipality	2 535	2 658	2 809
Total: Ngaka Modiri Molema Municipalities			192 370	265 197	414 930
B	NW392	Naledi	8 000	-	1 500
B	NW393	Mamusa	11 985	-	-
B	NW394	Greater Taung	18 160	48 541	-
B	NW396	Lekwa-Teemane	9 672	14 815	15 436
	NW397	Kagisano-Molopo	8 000	15 000	14 300
C	DC39	Dr Ruth Segomotsi Mompati District Municipal	-	-	-
Total: Dr Ruth Segomotsi Mompati Municipalities			55 817	78 356	31 236
B	NW403	City of Matlosana	91 220	59 197	53 705
B	NW404	Maquassi Hills	4 408	-	-
B	NW405	Tlokwe-Ventersdorp	38 300	33 059	102 065
C	DC40	Dr Kenneth Kaunda District Municipality	-	-	-
Total: North West Municipalities			795 496	781 507	944 920
WESTERN CAPE					
A	CPT	Cape Town	1 618 647	1 237 420	1 292 491
B	WC011	Matzikama	20 508	17 444	10 615
B	WC012	Cederberg	8 058	2 203	1 051
B	WC013	Bergrivier	1 350	2 160	2 115
B	WC014	Saldanha Bay	36 244	25 086	13 405
B	WC015	Swartland	20 770	15 942	15 620
C	DC1	West Coast District Municipality	-	-	-
Total: West Coast Municipalities			86 930	62 835	42 805
B	WC022	Witzenberg	22 550	27 038	15 679
B	WC023	Drakenstein	69 795	82 014	53 211
B	WC024	Stellenbosch	50 917	52 584	37 990
B	WC025	Breede Valley	36 930	45 402	49 071
B	WC026	Breede River Winelands	1 815	17 388	25 181
C	DC2	Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities			182 007	224 425	181 132
B	WC031	Theewaterskloof	28 614	5 490	16 050
B	WC032	Overstrand	14 465	13 300	17 100
B	WC033	Cape Agulhas	11 897	15 158	14 901
B	WC034	Swellendam	2 864	3 000	-
C	DC3	Overberg District Municipality	-	-	-
Total: Overberg Municipalities			57 840	36 948	48 051
B	WC041	Kannaland	9 852	10 168	10 502
B	WC042	Hessequa	7 605	7 921	19 914
B	WC043	Mossel Bay	37 269	29 313	32 222
B	WC044	George	69 644	55 255	63 080
B	WC045	Oudtshoorn	5 014	7 298	4 543
C	DC4	Eden District Municipality	-	-	-
Total: Eden Municipalities			167 560	138 332	167 930

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2017/18 – 2019/20

	Code	Municipality	2017/18	2018/19	2019/20
B	WC051	Laingsburg	750	-	1 417
B	WC052	Prince Albert	4 648	3 361	2 795
B	WC053	Beaufort West	4 624	3 149	6 648
C	DC5	Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities			10 023	6 510	10 860
Total: Western Cape Municipalities			2 123 007	1 706 469	1 743 270
National Total			14 200 214	13 723 286	14 716 226

Source: National Treasury local government database

TABLE 6: SUMMARY – ALL MUNICIPALITIES PER CATEGORY, 2017/18 – 2019/20

R thousands	2017/18	2018/19	2019/20
Operating Revenue and Expenditure			
Operating Revenue	383 995 946	408 598 139	437 238 196
Category A (Metros)	222 250 030	238 949 349	256 884 768
Category B (Locals)	133 242 153	139 570 462	148 677 638
Category C (District)	28 503 763	30 078 328	31 675 790
Operating Expenditure	346 274 685	369 510 916	394 360 300
Category A (Metros)	203 362 646	218 866 793	235 336 516
Category B (Locals)	122 539 452	129 155 803	136 346 419
Category C (District)	20 372 586	21 488 321	22 677 366
Surplus/(Deficit)	37 721 260	39 087 223	42 877 896

R thousands	2017/18	2018/19	2019/20
Capital Revenue and Expenditure			
Source of Finance	70 623 096	69 743 401	72 778 856
Category A (Metros)	37 916 441	39 245 601	40 948 124
Category B (Locals)	23 169 679	20 988 413	22 622 493
Category C (District)	9 536 975	9 509 387	9 208 239
Capital Expenditure	70 623 096	69 743 401	72 778 856
Category A (Metros)	37 916 441	39 245 601	40 948 124
Category B (Locals)	23 169 679	20 988 413	22 622 493
Category C (District)	9 536 975	9 509 387	9 208 239

R thousands	2017/18	2018/19	2019/20
Capital and Operating Expenditure			
Operating Expenditure	346 274 685	369 510 916	394 360 300
Capital Expenditure	70 623 096	69 743 401	72 778 856
Total	416 897 781	439 254 317	467 139 157

Source: National Treasury local government database

TABLE 6.1: SUMMARY – CATEGORY A (METROS), 2017/18 – 2019/20

R thousands	2017/18	2018/19	2019/20
Operating Revenue and Expenditure			
Operating Revenue	222 250 030	238 949 349	256 884 768
Property rates	40 491 172	43 618 236	46 777 586
Service charges	114 484 509	124 229 912	134 373 385
Government grants	47 550 410	50 335 050	53 824 020
Other own revenue	19 723 940	20 766 152	21 909 778
Operating Expenditure	203 362 646	218 866 793	235 336 516
Employee costs	56 528 133	61 337 506	66 024 190
Finance charges	7 749 954	8 510 345	9 053 790
Materials and bulk purchases	63 824 940	68 629 968	74 146 745
Other expenditure	75 259 620	80 388 974	86 111 790
Surplus/(Deficit)	18 887 384	20 082 556	21 548 252

R thousands	2017/18	2018/19	2019/20
Capital Revenue and Expenditure			
Source of Finance	37 916 441	39 245 601	40 948 124
External Loans	11 396 377	11 650 351	13 010 338
Public Contributions and Donations	541 390	600 508	510 343
Grants and subsidies	17 309 187	17 300 376	18 176 441
Other	8 669 489	9 694 367	9 251 001
Capital Expenditure	37 916 441	39 245 601	40 948 124
Water and Sanitation	6 293 841	7 043 602	7 541 983
Electricity	4 729 936	5 111 784	5 383 608
Housing	1 690 589	1 417 992	1 451 337
Roads and storm water	7 847 447	7 586 550	8 068 740
Other	17 354 628	18 085 674	18 502 456

R thousands	2017/18	2018/19	2019/20
Capital and Operating Expenditure			
Operating Expenditure	203 362 646	218 866 793	235 336 516
Capital Expenditure	37 916 441	39 245 601	40 948 124
Total	241 279 088	258 112 394	276 284 640

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 6.2: SUMMARY – CATEGORY B (LOCALS), 2017/18 – 2019/20

R thousands	2017/18	2018/19	2019/20
Operating Revenue and Expenditure			
Operating Revenue	133 242 153	139 570 462	148 677 638
Property rates	17 582 202	18 663 093	19 861 014
Service charges	55 781 314	59 533 508	63 306 281
Government grants	47 531 679	48 759 405	52 297 366
Other own revenue	12 346 958	12 614 455	13 212 977
Operating Expenditure	122 539 452	129 155 803	136 346 419
Employee costs	35 033 600	37 230 671	39 640 990
Finance charges	1 833 794	1 904 362	1 996 968
Materials and bulk purchases	32 133 211	34 174 642	36 469 769
Other expenditure	53 538 847	55 846 128	58 238 691
Surplus/(Deficit)	10 702 700	10 414 660	12 331 219

R thousands	2017/18	2018/19	2019/20
Capital Revenue and Expenditure			
Source of Finance	23 169 679	20 988 413	22 622 493
External Loans	1 880 278	1 260 456	1 049 197
Public Contributions and Donations	290 042	127 655	110 016
Grants and subsidies	16 187 766	15 300 641	17 088 407
Other	4 811 592	4 299 660	4 374 873
Capital Expenditure	23 169 679	20 988 413	22 622 493
Water and Sanitation	7 444 734	6 862 841	7 429 399
Electricity	2 820 304	2 671 561	3 422 792
Housing	95 544	186 829	182 421
Roads and storm water	6 321 964	6 108 776	6 626 320
Other	6 487 133	5 158 406	4 961 561

R thousands	2017/18	2018/19	2019/20
Capital and Operating Expenditure			
Operating Expenditure	122 539 452	129 155 803	136 346 419
Capital Expenditure	23 169 679	20 988 413	22 622 493
Total	145 709 131	150 144 216	158 968 912

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 6.3: SUMMARY – CATEGORY C (DISTRICTS), 2017/18 – 2019/20

R thousands	2017/18	2018/19	2019/20
Operating Revenue and Expenditure			
Operating Revenue	28 503 763	30 078 328	31 675 790
Property rates	-	-	-
Service charges	2 792 799	2 995 927	3 184 491
Government grants	22 931 317	24 188 263	25 548 033
Other own revenue	2 779 647	2 894 138	2 943 266
Operating Expenditure	20 372 586	21 488 321	22 677 366
Employee costs	8 190 461	8 683 829	9 184 221
Finance charges	138 930	147 081	156 167
Materials and bulk purchases	1 106 792	1 158 337	1 248 547
Other expenditure	10 936 403	11 499 074	12 088 431
Surplus/(Deficit)	8 131 176	8 590 007	8 998 424

R thousands	2017/18	2018/19	2019/20
Capital Revenue and Expenditure			
Source of Finance	9 536 975	9 509 387	9 208 239
External Loans	-	46 390	-
Public Contributions and Donations	-	-	-
Grants and subsidies	8 710 812	8 929 358	8 723 404
Other	826 164	533 639	484 835
Capital Expenditure	9 536 975	9 509 387	9 208 239
Water and Sanitation	8 373 924	8 500 236	8 179 201
Electricity	9 000	-	-
Housing	3 890	4 074	4 258
Roads and storm water	30 803	27 960	21 166
Other	1 119 358	977 117	1 003 614

R thousands	2017/18	2018/19	2019/20
Capital and Operating Expenditure			
Operating Expenditure	20 372 586	21 488 321	22 677 366
Capital Expenditure	9 536 975	9 509 387	9 208 239
Total	29 909 562	30 997 708	31 885 605

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 7: SUMMARY – ALL MUNICIPALITIES PER PROVINCE, 2017/18 – 2019/20

R thousands	2017/18	2018/19	2019/20
Operating Revenue and Expenditure			
Operating Revenue	383 995 946	408 598 139	437 238 196
Eastern Cape	36 699 540	38 669 027	40 781 031
Free State	19 129 750	20 352 334	21 563 111
Gauteng	134 410 134	144 226 676	154 491 030
KwaZulu-Natal	68 164 860	72 150 965	77 067 392
Limpopo	20 897 289	21 875 396	23 905 826
Mpumalanga	19 088 513	20 095 935	21 561 260
Northern Cape	7 257 369	7 630 712	8 293 143
North West	19 395 903	20 563 931	22 073 825
Western Cape	58 952 587	63 033 163	67 501 578
Operating Expenditure	346 274 685	369 510 916	394 360 300
Eastern Cape	30 792 297	32 615 830	34 423 792
Free State	17 549 597	18 443 864	19 429 223
Gauteng	124 510 694	134 381 628	144 123 822
KwaZulu-Natal	58 688 407	62 479 182	66 933 302
Limpopo	15 798 928	16 539 527	17 415 763
Mpumalanga	17 850 732	18 878 298	20 102 412
Northern Cape	6 621 198	7 063 570	7 444 638
North West	18 461 735	19 510 625	20 773 061
Western Cape	56 001 098	59 598 392	63 714 287
Surplus/(Deficit)	37 721 260	39 087 223	42 877 896

R thousands	2017/18	2018/19	2019/20
Capital Revenue and Expenditure			
Source of Finance	70 623 096	69 743 401	72 778 856
Eastern Cape	8 805 888	9 188 142	9 546 508
Free State	2 821 395	2 874 907	2 908 480
Gauteng	20 419 616	21 354 641	22 040 653
KwaZulu-Natal	14 570 998	14 177 134	14 489 359
Limpopo	6 261 795	6 039 805	6 583 628
Mpumalanga	3 152 048	2 692 291	2 863 739
Northern Cape	1 391 803	1 128 629	1 385 442
North West	3 107 218	2 896 315	3 239 165
Western Cape	10 092 333	9 391 538	9 721 882
Capital Expenditure	70 623 096	69 743 401	72 778 856
Eastern Cape	8 805 888	9 188 142	9 546 508
Free State	2 821 395	2 874 907	2 908 480
Gauteng	20 419 616	21 354 641	22 040 653
KwaZulu-Natal	14 570 998	14 177 134	14 489 359
Limpopo	6 261 795	6 039 805	6 583 628
Mpumalanga	3 152 048	2 692 291	2 863 739
Northern Cape	1 391 803	1 128 629	1 385 442
North West	3 107 218	2 896 315	3 239 165
Western Cape	10 092 333	9 391 538	9 721 882

R thousands	2017/18	2018/19	2019/20
Capital and Operating Expenditure			
Operating Expenditure	346 274 685	369 510 916	394 360 300
Capital Expenditure	70 623 096	69 743 401	72 778 856
Total	416 897 781	439 254 317	467 139 157

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 7.1: SUMMARY – EASTERN CAPE, 2017/18 – 2019/20

R thousands	2017/18	2018/19	2019/20
Operating Revenue and Expenditure			
Operating Revenue	36 699 540	38 669 027	40 781 031
Property rates	4 309 328	4 725 484	5 116 287
Service charges	11 261 793	11 944 588	12 741 630
Government grants	17 314 126	17 991 018	18 703 613
Other own revenue	3 814 293	4 007 937	4 219 502
Operating Expenditure	30 792 297	32 615 830	34 423 792
Employee costs	10 152 137	10 907 687	11 643 937
Finance charges	295 968	316 732	351 817
Materials and bulk purchases	6 224 887	6 446 278	6 878 277
Other expenditure	14 119 305	14 945 133	15 549 761
Surplus/(Deficit)	5 907 243	6 053 197	6 357 239

R thousands	2017/18	2018/19	2019/20
Capital Revenue and Expenditure			
Source of Finance	8 805 888	9 188 142	9 546 508
External Loans	77 000	318 450	414 424
Public Contributions and Donations	77 300	77 000	77 000
Grants and subsidies	7 158 008	7 256 650	7 462 955
Other	1 493 581	1 536 042	1 592 129
Capital Expenditure	8 805 888	9 188 142	9 546 508
Water and Sanitation	3 762 348	3 977 911	3 914 247
Electricity	856 500	802 302	942 313
Housing	305 105	408 027	425 408
Roads and storm water	1 609 607	1 571 389	1 838 775
Other	2 272 328	2 428 513	2 425 764

R thousands	2017/18	2018/19	2019/20
Capital and Operating Expenditure			
Operating Expenditure	30 792 297	32 615 830	34 423 792
Capital Expenditure	8 805 888	9 188 142	9 546 508
Total	39 598 186	41 803 972	43 970 300

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 7.2: SUMMARY – FREE STATE, 2017/18 – 2019/20

R thousands	2017/18	2018/19	2019/20
Operating Revenue and Expenditure			
Operating Revenue	19 129 750	20 352 334	21 563 111
Property rates	2 277 079	2 495 955	2 725 236
Service charges	8 594 293	9 173 941	9 778 159
Government grants	6 398 156	6 723 037	7 044 639
Other own revenue	1 860 221	1 959 401	2 015 077
Operating Expenditure	17 549 597	18 443 864	19 429 223
Employee costs	5 075 433	5 386 553	5 721 691
Repairs and maintenance	-	-	-
Finance charges	559 082	562 236	565 210
Materials and bulk purchases	4 814 337	5 113 067	5 424 238
Other expenditure	7 100 745	7 382 009	7 718 084
Surplus/(Deficit)	1 580 153	1 908 470	2 133 888

R thousands	2017/18	2018/19	2019/20
Capital Revenue and Expenditure			
Source of Finance	2 821 395	2 874 907	2 908 480
External Loans	34 130	660	2 080
Public Contributions and Donations	26 762	28 723	31 243
Grants and subsidies	2 448 487	2 494 688	2 520 813
Other	312 017	350 836	354 343
Capital Expenditure	2 821 395	2 874 907	2 908 480
Water and Sanitation	1 426 431	1 433 160	1 403 890
Electricity	235 206	205 858	246 825
Housing	12 600	14 830	14 472
Roads and storm water	509 732	610 371	621 768
Other	637 428	610 688	621 525

R thousands	2017/18	2018/19	2019/20
Capital and Operating Expenditure			
Operating Expenditure	17 549 597	18 443 864	19 429 223
Capital Expenditure	2 821 395	2 874 907	2 908 480
Total	20 370 993	21 318 772	22 337 703

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 7.3: SUMMARY – GAUTENG, 2017/18 – 2019/20

R thousands	2017/18	2018/19	2019/20
Operating Revenue and Expenditure			
Operating Revenue	134 410 134	144 226 676	154 491 030
Property rates	22 651 822	24 218 843	25 957 236
Service charges	73 774 624	79 770 798	85 768 565
Government grants	28 009 148	29 866 001	31 844 658
Other own revenue	9 974 540	10 371 034	10 920 571
Operating Expenditure	124 510 694	134 381 628	144 123 822
Employee costs	31 793 771	34 666 834	37 176 854
Repairs and maintenance	-	-	-
Finance charges	4 824 098	4 919 390	4 935 090
Materials and bulk purchases	43 210 234	46 374 522	49 977 276
Other expenditure	44 682 591	48 420 882	52 034 602
Surplus/(Deficit)	9 899 440	9 845 048	10 367 208

R thousands	2017/18	2018/19	2019/20
Capital Revenue and Expenditure			
Source of Finance	20 419 616	21 354 641	22 040 653
External Loans	7 483 794	6 842 196	7 897 460
Public Contributions and Donations	379 038	424 154	332 074
Grants and subsidies	8 977 877	9 075 922	9 593 342
Other	3 578 907	5 012 369	4 217 778
Capital Expenditure	20 419 616	21 354 641	22 040 653
Water and Sanitation	2 218 177	2 246 684	2 444 414
Electricity	2 647 231	2 859 815	2 799 416
Housing	-	-	-
Roads and storm water	4 336 229	4 441 518	4 806 157
Other	11 217 979	11 806 624	11 990 666

R thousands	2017/18	2018/19	2019/20
Capital and Operating Expenditure			
Operating Expenditure	124 510 694	134 381 628	144 123 822
Capital Expenditure	20 419 616	21 354 641	22 040 653
Total	144 930 310	155 736 269	166 164 475

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 7.4: SUMMARY – KWAZULU-NATAL, 2017/18 – 2019/20

R thousands	2017/18	2018/19	2019/20
Operating Revenue and Expenditure			
Operating Revenue	68 164 860	72 150 965	77 067 392
Property rates	10 787 059	11 520 292	12 289 895
Service charges	28 313 337	30 544 423	32 952 934
Government grants	21 781 571	22 507 792	23 853 511
Other own revenue	7 282 893	7 578 458	7 971 053
Operating Expenditure	58 688 407	62 479 182	66 933 302
Employee costs	17 734 219	18 945 437	20 234 559
Repairs and maintenance	-	-	-
Finance charges	1 785 088	1 966 535	2 095 695
Materials and bulk purchases	16 606 028	17 893 677	19 387 416
Other expenditure	22 563 071	23 673 534	25 215 631
Surplus/(Deficit)	9 476 453	9 671 782	10 134 090

R thousands	2017/18	2018/19	2019/20
Capital Revenue and Expenditure			
Source of Finance	14 570 998	14 177 134	14 489 359
External Loans	1 303 616	1 267 249	1 046 800
Public Contributions and Donations	88 072	53 346	55 092
Grants and subsidies	9 305 873	9 308 903	9 544 149
Other	3 873 437	3 547 636	3 843 319
Capital Expenditure	14 570 998	14 177 134	14 489 359
Water and Sanitation	4 764 005	5 076 920	4 994 833
Electricity	1 330 045	1 315 434	1 379 428
Housing	1 294 875	989 569	1 084 085
Roads and storm water	2 304 721	2 228 412	2 300 022
Other	4 877 352	4 566 799	4 730 992

R thousands	2017/18	2018/19	2019/20
Capital and Operating Expenditure			
Operating Expenditure	58 688 407	62 479 182	66 933 302
Capital Expenditure	14 570 998	14 177 134	14 489 359
Total	73 259 405	76 656 316	81 422 661

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 7.5: SUMMARY – LIMPOPO, 2017/18 – 2019/20

R thousands	2017/18	2018/19	2019/20
Operating Revenue and Expenditure			
Operating Revenue	20 897 289	21 875 396	23 905 826
Property rates	1 447 469	1 563 351	1 665 245
Service charges	4 434 805	4 763 200	5 090 747
Government grants	13 046 315	13 681 346	15 190 516
Other own revenue	1 968 700	1 867 498	1 959 317
Operating Expenditure	15 798 928	16 539 527	17 415 763
Employee costs	5 446 699	5 764 924	6 120 834
Repairs and maintenance	-	-	-
Finance charges	154 764	160 572	192 746
Materials and bulk purchases	2 644 244	2 816 461	2 981 403
Other expenditure	7 553 221	7 797 570	8 120 779
Surplus/(Deficit)	5 098 361	5 335 869	6 490 063

R thousands	2017/18	2018/19	2019/20
Capital Revenue and Expenditure			
Source of Finance	6 261 795	6 039 805	6 583 628
External Loans	273 745	30 000	30 000
Public Contributions and Donations	-	-	-
Grants and subsidies	4 586 349	4 617 824	5 261 292
Other	1 401 702	1 391 981	1 292 336
Capital Expenditure	6 261 795	6 039 805	6 583 628
Water and Sanitation	3 232 360	3 162 161	3 573 169
Electricity	375 212	462 625	548 652
Housing	-	-	-
Roads and storm water	1 546 411	1 565 037	1 612 148
Other	1 107 812	849 981	849 658

R thousands	2017/18	2018/19	2019/20
Capital and Operating Expenditure			
Operating Expenditure	15 798 928	16 539 527	17 415 763
Capital Expenditure	6 261 795	6 039 805	6 583 628
Total	22 060 723	22 579 331	23 999 391

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 7.6: SUMMARY – MPUMALANGA, 2017/18 – 2019/20

R thousands	2017/18	2018/19	2019/20
Operating Revenue and Expenditure			
Operating Revenue	19 088 513	20 095 935	21 561 260
Property rates	2 531 712	2 691 114	2 839 775
Service charges	7 061 104	7 583 026	8 078 342
Government grants	7 890 050	8 179 307	8 924 282
Other own revenue	1 605 648	1 642 488	1 718 860
Operating Expenditure	17 850 732	18 878 298	20 102 412
Employee costs	5 049 960	5 391 593	5 748 544
Repairs and maintenance	-	-	-
Finance charges	199 351	213 852	227 894
Materials and bulk purchases	4 393 192	4 646 827	4 934 863
Other expenditure	8 208 229	8 626 027	9 191 111
Surplus/(Deficit)	1 237 781	1 217 636	1 458 848

R thousands	2017/18	2018/19	2019/20
Capital Revenue and Expenditure			
Source of Finance	3 152 048	2 692 291	2 863 739
External Loans	140 790	173 220	187 844
Public Contributions and Donations	16 009	8 000	7 550
Grants and subsidies	2 607 915	2 210 001	2 369 133
Other	387 335	301 070	299 213
Capital Expenditure	3 152 048	2 692 291	2 863 739
Water and Sanitation	1 583 392	1 332 131	1 394 612
Electricity	271 759	251 926	343 877
Housing	9 690	2 500	2 800
Roads and storm water	741 517	589 138	614 318
Other	545 690	516 596	508 132

R thousands	2017/18	2018/19	2019/20
Capital and Operating Expenditure			
Operating Expenditure	17 850 732	18 878 298	20 102 412
Capital Expenditure	3 152 048	2 692 291	2 863 739
Total	21 002 781	21 570 589	22 966 151

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 7.7: SUMMARY – NORTHERN CAPE, 2017/18 – 2019/20

R thousands	2017/18	2018/19	2019/20
Operating Revenue and Expenditure			
Operating Revenue	7 257 369	7 630 712	8 293 143
Property rates	1 000 073	1 056 926	1 127 819
Service charges	3 018 252	3 207 445	3 400 959
Government grants	2 632 719	2 767 511	3 152 695
Other own revenue	606 325	598 830	611 669
Operating Expenditure	6 621 198	7 063 570	7 444 638
Employee costs	2 393 726	2 534 841	2 692 509
Repairs and maintenance	-	-	-
Finance charges	75 916	83 959	91 142
Materials and bulk purchases	1 531 795	1 649 010	1 755 193
Other expenditure	2 619 761	2 795 759	2 905 793
Surplus/(Deficit)	636 171	567 143	848 505

R thousands	2017/18	2018/19	2019/20
Capital Revenue and Expenditure			
Source of Finance	1 391 803	1 128 629	1 385 442
External Loans	13 040	-	-
Public Contributions and Donations	82 971	15 840	9 120
Grants and subsidies	1 067 368	975 916	1 282 814
Other	228 424	136 874	93 508
Capital Expenditure	1 391 803	1 128 629	1 385 442
Water and Sanitation	734 725	583 586	587 641
Electricity	221 791	168 630	422 935
Housing	515	-	-
Roads and storm water	233 494	229 446	234 848
Other	201 279	146 967	140 018

R thousands	2017/18	2018/19	2019/20
Capital and Operating Expenditure			
Operating Expenditure	6 621 198	7 063 570	7 444 638
Capital Expenditure	1 391 803	1 128 629	1 385 442
Total	8 013 001	8 192 199	8 830 080

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 7.8: SUMMARY – NORTH WEST, 2017/18 – 2019/20

R thousands	2017/18	2018/19	2019/20
Operating Revenue and Expenditure			
Operating Revenue	19 395 903	20 563 931	22 073 825
Property rates	1 853 868	1 959 470	2 069 279
Service charges	8 324 193	9 020 620	9 777 091
Government grants	7 749 405	8 027 169	8 592 247
Other own revenue	1 468 437	1 556 673	1 635 207
Operating Expenditure	18 461 735	19 510 625	20 773 061
Employee costs	4 273 506	4 528 920	4 812 116
Repairs and maintenance	-	-	-
Finance charges	229 073	237 811	242 613
Materials and bulk purchases	4 877 849	5 326 197	5 835 845
Other expenditure	9 081 307	9 417 696	9 882 488
Surplus/(Deficit)	934 169	1 053 306	1 300 764

R thousands	2017/18	2018/19	2019/20
Capital Revenue and Expenditure			
Source of Finance	3 107 218	2 896 315	3 239 165
External Loans	94 640	18 081	-
Public Contributions and Donations	69 000	43 000	16 000
Grants and subsidies	2 623 603	2 527 240	2 665 620
Other	319 975	307 994	557 545
Capital Expenditure	3 107 218	2 896 315	3 239 165
Water and Sanitation	1 446 467	1 535 111	1 666 489
Electricity	164 389	128 400	153 723
Housing	-	-	-
Roads and storm water	795 496	781 507	944 920
Other	700 865	451 297	474 034

R thousands	2017/18	2018/19	2019/20
Capital and Operating Expenditure			
Operating Expenditure	18 461 735	19 510 625	20 773 061
Capital Expenditure	3 107 218	2 896 315	3 239 165
Total	21 568 953	22 406 940	24 012 226

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 7.9: SUMMARY – WESTERN CAPE, 2017/18 – 2019/20

R thousands	2017/18	2018/19	2019/20
Operating Revenue and Expenditure			
Operating Revenue	58 952 587	63 033 163	67 501 578
Property rates	11 214 963	12 049 895	12 847 828
Service charges	28 276 221	30 751 305	33 275 729
Government grants	13 191 916	13 539 536	14 363 256
Other own revenue	6 269 488	6 692 426	7 014 764
Operating Expenditure	56 001 098	59 598 392	63 714 287
Employee costs	17 832 743	19 125 214	20 698 355
Repairs and maintenance	-	-	-
Finance charges	1 599 337	2 100 702	2 504 718
Materials and bulk purchases	12 762 377	13 696 909	14 690 550
Other expenditure	23 806 641	24 675 566	25 820 663
Surplus/(Deficit)	2 951 490	3 434 771	3 787 291

R thousands	2017/18	2018/19	2019/20
Capital Revenue and Expenditure			
Source of Finance	10 092 333	9 391 538	9 721 882
External Loans	3 855 900	4 307 341	4 480 928
Public Contributions and Donations	92 280	78 100	92 280
Grants and subsidies	3 432 285	3 063 232	3 288 136
Other	2 711 867	1 942 865	1 860 539
Capital Expenditure	10 092 333	9 391 538	9 721 882
Water and Sanitation	2 944 594	3 059 015	3 171 288
Electricity	1 457 107	1 588 357	1 969 231
Housing	167 238	193 969	111 252
Roads and storm water	2 123 007	1 706 469	1 743 270
Other	3 400 387	2 843 729	2 726 841

R thousands	2017/18	2018/19	2019/20
Capital and Operating Expenditure			
Operating Expenditure	56 001 098	59 598 392	63 714 287
Capital Expenditure	10 092 333	9 391 538	9 721 882
Total	66 093 431	68 989 930	73 436 169

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 8: SUMMARY – PER METRO, 2017/18 – 2019/20

R thousands	2017/18	2018/19	2019/20
Operating Revenue and Expenditure			
Operating Revenue	222 250 030	238 949 349	256 884 768
Buffalo City	6 995 336	7 562 901	8 018 468
City of Cape Town	40 646 277	43 838 242	47 326 625
Ekurhuleni Metro	34 598 563	37 623 587	41 050 722
City of Johannesburg	52 214 586	56 546 379	60 278 690
City of Tshwane	32 675 924	34 132 937	36 269 163
eThekwini	37 191 692	39 885 217	42 978 034
Nelson Mandela Bay	10 685 203	11 532 636	12 457 717
Mangaung	7 242 451	7 827 452	8 505 350
Operating Expenditure	203 362 646	218 866 793	235 336 516
Buffalo City	6 198 140	6 630 632	7 021 423
City of Cape Town	38 322 274	40 878 765	44 220 938
Ekurhuleni Metro	32 773 094	35 865 453	39 190 286
City of Johannesburg	47 740 117	51 868 787	55 490 539
City of Tshwane	29 995 329	31 705 609	33 688 841
eThekwini	32 697 271	35 250 706	38 007 007
Nelson Mandela Bay	9 488 809	10 173 091	10 784 515
Mangaung	6 147 612	6 493 750	6 932 967
Surplus/(Deficit)	18 887 384	20 082 556	21 548 252

R thousands	2017/18	2018/19	2019/20
Capital Revenue and Expenditure			
Source of Finance	37 916 441	39 245 601	40 948 124
Buffalo City	1 646 166	2 217 380	2 391 370
City of Cape Town	7 023 203	6 724 098	7 007 223
Ekurhuleni Metro	6 715 956	6 938 677	7 440 702
City of Johannesburg	8 589 421	9 450 731	8 958 526
City of Tshwane	3 860 284	3 823 936	4 406 281
eThekwini	7 340 084	7 225 045	7 750 324
Nelson Mandela Bay	1 601 891	1 613 792	1 691 246
Mangaung	1 139 436	1 251 942	1 302 452
Capital Expenditure	37 916 441	39 245 601	40 948 124
Buffalo City	1 646 166	2 217 380	2 391 370
City of Cape Town	7 023 203	6 724 098	7 007 223
Ekurhuleni Metro	6 715 956	6 938 677	7 440 702
City of Johannesburg	8 589 421	9 450 731	8 958 526
City of Tshwane	3 860 284	3 823 936	4 406 281
eThekwini	7 340 084	7 225 045	7 750 324
Nelson Mandela Bay	1 601 891	1 613 792	1 691 246
Mangaung	1 139 436	1 251 942	1 302 452

R thousands	2017/18	2018/19	2019/20
Capital and Operating Expenditure			
Operating Expenditure	203 362 646	218 866 793	235 336 516
Capital Expenditure	37 916 441	39 245 601	40 948 124
Total	241 279 088	258 112 394	276 284 640

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 9: SUMMARY – SECONDARY CITIES, 2017/18 – 2019/20

R thousands	2017/18	2018/19	2019/20
Operating Revenue and Expenditure			
Operating Revenue	55 158 583	58 359 215	62 478 870
Property rates	7 638 571	8 063 514	8 569 230
Service charges	30 506 365	32 780 008	34 998 847
Government grants	12 507 826	12 893 432	14 107 598
Other own revenue	4 505 820	4 622 260	4 803 195
Operating Expenditure	51 377 325	54 440 387	57 691 109
Employee costs	12 386 933	13 241 869	14 162 054
Finance charges	970 431	1 008 144	1 061 905
Materials and bulk purchases	17 609 295	18 798 496	20 178 523
Other expenditure	20 410 667	21 391 878	22 288 627
Surplus/(Deficit)	3 781 257	3 918 828	4 787 761

R thousands	2017/18	2018/19	2019/20
Capital Revenue and Expenditure			
Source of Finance	7 802 129	7 153 398	7 731 441
External Loans	1 231 284	835 832	703 873
Public Contributions and Donations	105 009	37 720	23 550
Grants and subsidies	4 591 153	4 349 705	4 972 690
Other	1 874 682	1 930 141	2 031 328
Capital Expenditure	7 802 129	7 153 398	7 731 441
Water and Sanitation	2 912 102	2 920 863	3 285 356
Electricity	850 307	863 065	984 582
Housing	7 690	2 500	2 800
Roads and storm water	1 830 755	1 616 922	1 844 464
Other	2 201 275	1 750 048	1 614 239

R thousands	2017/18	2018/19	2019/20
Capital and Operating Expenditure			
Operating Expenditure	51 377 325	54 440 387	57 691 109
Capital Expenditure	7 802 129	7 153 398	7 731 441
Total	59 179 454	61 593 785	65 422 550

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 9.1: SUMMARY – SECONDARY CITIES PER MUNICIPALITY, 2017/18 – 2019/20

R thousands	2017/18	2018/19	2019/20
Operating Revenue and Expenditure			
Operating Revenue	55 158 583	58 359 215	62 478 870
Matjhabeng	2 480 389	2 660 014	2 697 968
Emfuleni	6 288 085	6 749 957	7 128 318
Mogale City	2 773 768	2 926 093	3 074 090
Msunduzi	5 398 140	5 583 447	5 880 738
Newcastle	1 976 766	2 076 345	2 213 834
uMhlathuze	3 042 745	3 208 410	3 457 223
Polokwane	3 943 217	4 160 217	4 862 377
Govan Mbeki	1 760 268	1 891 814	2 036 183
Emalahleni (Mp)	3 103 201	3 350 242	3 542 553
Steve Tshwete	1 409 507	1 510 803	1 606 171
City of Mbombela	3 331 380	3 485 442	3 732 424
Sol Plaatje	2 104 318	2 166 216	2 351 394
Madibeng	1 989 190	2 133 350	2 288 744
Rustenburg	5 229 996	5 578 406	6 214 133
City Of Matlosana	3 129 521	3 311 121	3 505 629
Tlokwe-Ventersdorp	1 572 913	1 673 361	1 738 244
Drakenstein	2 201 863	2 387 586	2 415 869
Stellenbosch	1 488 083	1 592 017	1 686 970
George	1 935 233	1 914 374	2 046 007
Operating Expenditure	51 377 325	54 440 387	57 691 109
Matjhabeng	2 322 822	2 493 401	2 547 318
Emfuleni	5 864 496	6 413 307	6 768 865
Mogale City	2 519 890	2 585 703	2 712 907
Msunduzi	4 904 829	5 045 213	5 326 805
Newcastle	1 816 269	1 939 593	2 071 293
uMhlathuze	2 882 744	3 026 497	3 242 848
Polokwane	2 902 258	2 950 284	3 216 766
Govan Mbeki	1 655 807	1 784 039	1 903 032
Emalahleni (Mp)	3 077 035	3 255 028	3 443 425
Steve Tshwete	1 421 172	1 496 743	1 579 702
City of Mbombela	2 682 858	2 880 887	3 071 850
Sol Plaatje	1 936 491	2 066 096	2 196 444
Madibeng	2 293 154	2 336 601	2 397 038
Rustenburg	4 627 538	5 045 759	5 539 008
City Of Matlosana	3 277 018	3 457 403	3 634 820
Tlokwe-Ventersdorp	1 711 554	1 809 488	1 929 280
Drakenstein	2 182 693	2 420 408	2 492 141
Stellenbosch	1 486 676	1 583 156	1 674 841
George	1 812 023	1 850 781	1 942 726
Surplus/(Deficit)	3 781 257	3 918 828	4 787 761

R thousands	2017/18	2018/19	2019/20
Capital Revenue and Expenditure			
Source of Finance	7 802 129	7 153 398	7 731 441
Matjhabeng	181 215	121 039	129 559
Emfuleni	423 589	336 650	359 453
Mogale City	293 878	284 119	302 780
Msunduzi	698 424	561 224	570 039
Newcastle	252 778	254 998	268 168
uMhlathuze	521 255	566 774	548 154
Polokwane	1 230 118	1 202 352	1 647 837
Govan Mbeki	104 396	96 081	91 650
Emalahleni (Mp)	245 503	243 134	226 891
Steve Tshwete	282 175	323 885	365 983
City of Mbombela	607 134	570 027	640 865
Sol Plaatje	232 066	181 941	180 553
Madibeng	301 005	324 486	357 935
Rustenburg	581 219	459 943	510 548
City Of Matlosana	213 747	134 636	139 867
Tlokwe-Ventersdorp	241 498	228 740	238 419
Drakenstein	633 142	438 169	338 228
Stellenbosch	418 057	319 514	226 873
George	340 932	505 685	587 639
Capital Expenditure	7 802 129	7 153 398	7 731 441
Matjhabeng	181 215	121 039	129 559
Emfuleni	423 589	336 650	359 453
Mogale City	293 878	284 119	302 780
Msunduzi	698 424	561 224	570 039
Newcastle	252 778	254 998	268 168
uMhlathuze	521 255	566 774	548 154
Polokwane	1 230 118	1 202 352	1 647 837
Govan Mbeki	104 396	96 081	91 650
Emalahleni (Mp)	245 503	243 134	226 891
Steve Tshwete	282 175	323 885	365 983
City of Mbombela	607 134	570 027	640 865
Sol Plaatje	232 066	181 941	180 553
Madibeng	301 005	324 486	357 935
Rustenburg	581 219	459 943	510 548
City Of Matlosana	213 747	134 636	139 867
Tlokwe-Ventersdorp	241 498	228 740	238 419
Drakenstein	633 142	438 169	338 228
Stellenbosch	418 057	319 514	226 873
George	340 932	505 685	587 639

R thousands	2017/18	2018/19	2019/20
Capital and Operating Expenditure			
Operating Expenditure	51 377 325	54 440 387	57 691 109
Capital Expenditure	7 802 129	7 153 398	7 731 441
Total	59 179 454	61 593 785	65 422 550

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure